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2007

Town of Warner New Hampshire



*Pillsbury Free Library
New Hampshire
Library of the Year*

Annual Report
2007

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector
Of the**

**TOWN OF
WARNER, NEW HAMPSHIRE**

**Together with the reports of the
Warner Village Water District, Vital Statistics, Etc.**



**FOR FISCAL YEAR ENDING
DECEMBER 31, 2007**

Population (2006 NHOEP Estimate) 2,934
Number of Registered Voters 2,163

**Please bring this report with you to the Town Meeting
on Wednesday March 12, 2008 at 7:00 P.M.**

Our website is: <http://www.warner.nh.us>

Richard (Dick) Cutting

Webmaster of the Warner, NH website

Dedication



Richard "Cut" Cutting

Recently retired from a career with the Merrimack County Telephone Company (TDS), Cut has continued to serve the Town in substantial ways. On a volunteer basis, he created the Town's website in 1997 and has maintained it on a weekly, daily and as-needed basis. The website has become a point of record for all of the Town's official business. The site is informative, user friendly and contains far more information than towns much larger than Warner. Cut has spent thousands of hours on this project.

With the Kearsarge Trail Snails, Cut again has volunteered countless hours using his own Global Positioning System technology and mapping software to produce a very accurate, highly sought after map of the trail system in Warner.

Cut joined the Fire Department in 1969. He became Department Clerk in 1972 and remained in that post for 10 years. He was promoted to Lieutenant in the late 70s and to Captain in the early 80s. In addition to being a firefighter, he maintained all of the Department's vehicles and apparatus. He spent hundreds of hours building and placing into service fire tanker trucks. After 25 years with the Department, Cut retired.

Dedication (cont.)

Cut has served at least two terms on the Town Budget Committee. He has been a Deputy Forest Fire Warden for the past 30 years and still serves in that capacity. He has served for many years on the Chandler Reservation Committee, which oversees the management of that forest land.

In the community, Cut has been a coach for the Warner Little League in the 1970s. Perhaps since its inception, he has volunteered his time and expertise for the Fall Foliage Festival. Along with others, he was instrumental in organizing the annual Oxen Pulling Contest at the Festival.

When the need arises and most recently, Cut comes to the aid of the Town. This was the case following the April floods of 2007, when Cut took his own bulldozer to repair Parade Ground Cemetery Road, which had washed out stranding neighbors on the other side. Thank you, Cut.

In Memoriam



Thomas H.E. Chandler
Jan. 14, 1942 - April 14, 2007

Tom Chandler lived in Warner all his life and attended Simonds Free High School. Tom served in the U.S. Army during the Vietnam War and was a member of the American Legion. He was also a member of the Warner Volunteer Fire Department for more than 20 years. Tom and his late brother, John P.H. Chandler III, owned and operated Doyle Welding Co. in Concord. From 1972 to 1974, he was a sergeant for the Warner Police Department. Tom worked for S.G. Phillips, the company that built the Warner Village Treatment Plant, from 1975 to 1976. In 1978 he became a full time employee of the District and worked there for 29 years, maintaining the Village District's water supply and sewage treatment facilities. In 2005, Tom retired as a full time District employee, but continued on a part-time basis until his death. Tom's intimate knowledge of the District's water and sewage facilities was extremely useful to Jer Menard, the new Superintendant who joined the District in May 2004. On December 19, 2005, the Warner Village Water District recognized Tom Chandler for his 29 years as a valued employee of the District by dedicating the treatment plant's testing lab as the Thomas H.E. Chandler Laboratory.

* Pictured beginning from the left, Phil Lord, Tom Chandler, Pete Newman and Lynn Perkins

Business Hours

Selectmen's Office Hours

Monday – Thursday: 8:00 a.m. to 2:00 p.m.
Selectmen meet every other Tuesday evening at 6:00 p.m.
unless otherwise posted, please call the office to
schedule an appointment
Town Administrator 456-2298 ext. 1
administrator@warner.nh.us
Selectmen's Secretary 456-2298 ext. 2
selectboard@warner.nh.us
Fax: 456-2297

Town Clerk's Office Hours

Monday - Wednesday - Thursday: 8:00 a.m. to 3:00 p.m.
Tuesdays: 8:00 a.m. to 6:00 p.m.
456-2298 ext. 5 & 6
Fax: 456-3576
townclerk@warner.nh.us

Tax Collector's Office Hours

Wednesday mornings from 9:00 a.m. to 12:00 noon
except during tax billing periods when
there are posted extended hours.
456-2298 ext.4 (during office hours)
456-3667 (after office hours)
Fax: 456-3647

Assessing Clerk

Monday - Thursday 8:00 a.m. - 12:00 noon
456-2298 ext. 3
Fax: 456-3647

Land Use Office Hours

Monday's & Wednesday's from 8:00 a.m. to 12:00 noon
Planning Board meets on the first & third Monday of each month
Zoning Board meets on the second Wednesday of each month
456-2298 ext. 7
planning@warner.nh.us
zoning@warner.nh.us

Business Hours

Conservation Commission

Meetings held on the first Wednesday of every month
located at the Town Hall beginning at 7:00 p.m.
456-2298 ext.2

Pillsbury Free Library Hours

Mondays 1:00 p.m. - 5:00 p.m.
Tuesday: 9:00 a.m.-12:00 noon & 1:00 p.m.- 8:00 p.m.
Wednesday: 1:00 p.m.- 5:00 p.m.
Thursday: 9:00 a.m.-12:00 noon & 1:00 p.m. - 8:00 p.m.
Saturday: 9:00 a.m. - 2:00 p.m.
456-2289

Transfer & Recycling Station

Tuesday: 12:00 noon - 4:00 p.m.
Thursday: 12:00 noon - 7:00 p.m.
Saturday: 8:00 a.m. - 4:00 p.m.
456-3303

Welfare Office

Located at 49 West Main Street
Monday - Friday: 8:30 a.m. - 4:30 p.m.
456-3420

Building Inspector

No set hours, Building Permit applications can be obtained at the
Selectman's Office: 456-2298 ext. 2
Building Inspector Ken Benward: 496-0753

Highway Department

456-3366

Police Department

Non-emergency: 456-3433
Emergency: 911

Fire Department

Non-emergency: 456-2122
Emergency: 911

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Elected Town Officers

Almoners of the Foster & Currier Funds

Gerald Courser 2008

Diane Violette 2009

Jere T. Henley 2010

Budget Committee

Marc Violette 2008

David Karrick 2008

Barbara Bartlett 2009

Harold Whittemore 2009

Michael Cutting - Chairman 2010

John Warner 2010

Peter E. Newman – Water Precinct Representative

David E. Hartman – Selectmen's Representative

Chandler Reservation Committee

Stephen Hall 2008

Richard M. Cutting 2009

Gerald B. Courser 2010

Allison P. Mock 2011

Moderator

Raymond Martin 2008

Assistant Moderator (A)

J D. Colcord 2008

Selectmen

Wayne Eigabroadt 2008

Richard A. Cook 2009

David E. Hartman - Chairman 2010

(A) Appointed

Elected Town Officers

Supervisors of the Checklist

Christine J. Perkins 2008

Rachel A. Parsons 2010

Martha Thoits - Chair 2012

Tax Collector

Marianne Howlett 2009

Deputy Tax Collector (A)

Janice Cutting 2008

Stuart Howlett (2008) Resigned

Town Clerk

Judith A. Rogers 2009

Deputy Town Clerk (A)

Bonnie Barnard 2009

Town Treasurer

Barbara S. Proper 2009

Deputy Town Treasurer (A)

Diane L. Violette 2008

Trustees of the Pillsbury Free Library

Judith Pellettieri 2008

Susan Hemingway 2008

Anna Allen 2008

Fred M. Creed, Jr.- Chair 2009

John W. Warner 2009(Resigned)

Dianne M. Bischoff 2009

Laura Milliken 2010

Aaron J. Olszewski 2010

Hugh Wilkerson 2010

Elizabeth Young (Alternate) 2008

Librarian (A)

Nancy Ladd

Elected Town Officers

Trustees of Town Cemeteries

Kenneth W. Cogswell 2008
Gerald B. Courser - Chairman 2009
Robert Shoemaker III 2009
Anna M. Allen 2010
Donald H. Wheeler 2010

Trustees of Trust Funds

David B. Karrick Jr. 2008
Dale Trombley 2009
Lynn Perkins 2010

Warner Representatives to Kearsarge Regional School District

Clark Lindley 2009
Karen Merrill-Antle 2008

Warner Representatives to the KRSD Municipal Budget Committee

George Saunders 2009
Joanne Hinnendael 2008

Appointed Town Officers

Building Inspector

Ken Benward 2010

Commercial Code Enforcement/Site Plan Review Officer

Peter Wyman 2010

Central NH Regional Planning Representatives

Rick Davies 2010

James McLaughlin 2010

Concord Regional Solid Waste Representative

David E. Hartman 2008

Paul Fouliard (Alternate) 2008

Conservation Commission

Brian Hotz 2008

Theodore Young - Vice Chair 2008

Nancy Martin - Chairman 2008

James McLaughlin 2009

Amy Knisley 2009 (Resigned)

Christiana Connors 2009

Sarah Allen 2010

John Dabuliewicz 2010

Conservation Commission Alternates

Russ St. Pierre (Alternate) 2009

Peg Bastein (Alternate) 2010

Emergency Management

Edward F. Mical – Director

Fire Department

Richard D. Brown - Chief

Edward P. Raymond, Jr. - First Deputy Chief

James Henley - Second Deputy

L. Ernest Nichols, Sr. - Captain

Stephen W. Hall - Captain

Charles “Pooch” Baker - Captain

Alan Piroso - Lieutenant

Kalvin Rogers - Lieutenant

Brian Monaghan - Lieutenant

Susan Greenlaw - Captain, Rescue

Dan Harte - Lieutenant, Rescue

Appointed Town Officers

Members of Fire & Rescue

Ron Piroso Sr.	Philip Rogers
O. Fred Hill	Emmett Bean
Stewart Fortune	Dougals Smith
Peter Ladd	Ed Mical
Mike Henley	Bob Havey
Keith Rogers	Dan Fisher
Emmett Bean Jr.	Paul Raymond
Steve Raymond	Brent Cayer
John Frances	Ross Mignerelli
Richard Stanley	Brandon Havey
Bill Walker	John Hill
Courtney Ordway	Martha Randall
Andy Harte	Courtney Bodine
Richard Cofer	

Forest Fire Wardens

L. Ernest Nichols, Sr. - Chief Warden	(P) 456-3266
Richard D. Brown	(P) 456-3033
Charles "Pooch" Baker	(P) 456-3837
Edward P. Raymond, Jr.	(P) 456-3770
Ronald F. Piroso, Sr.	(P) 456-3900
Stephen W. Hall	(P) 456-3357
Philip Rogers	Levi E. Nichols, Jr.
Gerald B. Courser	Richard M. Cutting
Emmett Bean, Jr.	Allison P. Mock
E. Paul Raymond III	

* **(P)** – *able to write burning permits*

Health Officer

Wayne Eigabroadt 2010

Highway Department

Public Works Director

Allan N. Brown 2008

Brad Kelley - Foreman

Staff

Phil Rogers (Retired 2007) - Tom Payne - Bill Mock - Pat Moore -
David Brown - Warren Sawyer (Retired 2007)- Jim Ryan (Retired
2007) - Mathew Waite - Tim Allen - Ed Shampney (Retired 2007) -
Allan Piroso

Appointed Town Officers

Highway Safety Commission

Allan N. Brown 2008

Richard D. Brown 2008

William E. Chandler 2008

Edward F. Mical 2008

David E. Hartman – Selectmen's Representative

Office Staff

Town Administrator - Laura Buono

Board of Selectmen Secretary - Mary Whalen

Appraisal Clerk - Martha Mical

Bookkeeper - Cheryl Eastman

Land Use Secretary - Jeanne Lightfoot

Town Forester - Tim Wallace

Building Maintenance - Edward F. Mical

Building Custodian - Mary Whalen

Overseer of Public Welfare

Barbara A. Chellis 2010

Deputy Welfare Director

Vacant

Parks and Recreation

Charles Albano 2008

George Saunders 2009

George Smith 2009

David Thurlow 2009

Faith Minton 2010

Richard Cook – Selectmen's Representative

Appointed Town Officers

Planning Board

Barbara Annis - Chair 2008

Andrew Serell 2008

Russ St. Pierre 2009 (Resigned)

Henry Duhamel 2009

Paul Violette - Vice Chair 2009

George Pellettieri 2010

Ed Mical 2010

Wayne Eigabroadt - Selectmen's Ex-officio 2008

Richard A. Cook - Selectmen's Alternate

Planning Board Alternates

Harold French 2008

Stacey Cooper 2009

Daniel Watts 2010

Police Department

William E. Chandler - Chief

Theresa Buskey - Secretary

Scott Leppard - Sergeant

Ronald Carter - Officer

Warren Foote - Officer

Transfer Recycling Center

Department Head

Paul Fouliard

Staff

Pete Newman - Jim Ryan - Donald Wheeler

Ron Piroso - Peter Savlen - George Roberts

Ed Pickard (volunteer)

George Packard - Donald Hall

Zoning Board of Adjustment

Joanne Hinnendael 2008

Martha Mical - Vice Chair 2008

Dennis Barnard 2009

Martha Thoits - Chairman 2010

Eric Rodgers 2010

Zoning Board of Adjustment Alternates

Michael Holt 2008

Rick Davies 2009

Janice Loz 2009

Ted Young 2010

Board of Selectmen Appointed Committees

Energy Committee

Ed Bender
Neil Nevins
David Bates

Odd Fellows Building Committee

Anthony Mento (Resigned)
Rebecca Courser
Stephen Brown
James McLaughlin

Recycle Committee

Richard Senor - Chair
Richard Carter
Tori Herr
Jeni Eldridge

Road Committee

Selectman Richard A. Cook
Selectman David E. Hartman
James McLaughlin
David Karrick
Peter Bates
Allan N. Brown
Brad Kelly
Ken Cogswell
Edward Mical

Transfer Station Facility Committee

Selectman David E. Hartman
John Warner
Rick Davies
Richard Carter
Paul Fouliard

If you have any interest in joining any Board or Committee please fill out the Volunteer Form located at the back of this book and return it to the Selectmen's office or you may forward your interest electronically. The Volunteer Form is located @ www.warner.nh.us, you can forward to selectboard@warner.nh.us

Warner Village Water District

Commissioners

Peter E. Newman 2008

Philip W. Lord 2009

Lynn C. Perkins 2010

Clerk

James McLaughlin 2008

Treasurer

Christine Perkins 2008

Deputy Treasurer

Linda Hartman 2008

Moderator

John Dabuliewicz 2010

Water Village District Staff

Superintendent - Jeremiah Menard

Operator - Thomas Chandler (Deceased)

Operator - Daniel Burnham

Administrative Assistant - Margaret McLaughlin

Annual Budget 2007/2008

ITEM	WARRANT ART. #	APPROP 2007	SPENT 2007	SELECTMEN REQ 2008	BUDGET COMM. RECOMMEND	CHANGE	%
TOWN OFFICERS SALARIES		95,957.65	86,105.09	97,831.00	97,831.00	1,873.35	1.95%
ELECTIONS		2,875.00	2,409.42	5,320.00	5,320.00	2,445.00	85.04%
TOWN OFFICERS EXPENSES		234,358.28	200,568.89	230,316.20	230,316.20	-4,042.08	-1.72%
TOWN CLERK EXPENSES		72,448.13	63,088.89	82,782.10	82,782.10	10,333.97	14.26%
LEGAL		7,000.00	4,140.32	7,000.00	7,000.00	0.00	0.00%
PERSONNEL ADMINISTRATION		67,000.00	72,934.11	73,000.00	73,000.00	6,000.00	8.96%
PLANNING & ZONING		34,275.14	23,657.70	38,125.00	38,125.00	3,849.86	11.23%
GENERAL GOVT. BLDGS. - T.H.		40,275.00	39,414.20	43,571.00	43,571.00	3,296.00	8.18%
GENERAL GOVT. BLDGS. - O.G.		23,760.00	23,230.02	22,875.00	22,875.00	-885.00	-3.72%
CEMETERIES		14,500.00	12,934.51	15,000.00	15,000.00	500.00	3.45%
CEMETERY LOT SALES		400.00	400.00	400.00	400.00	0.00	0.00%
INSURANCE		65,000.00	58,944.23	86,550.00	86,550.00	21,550.00	33.15%
CEN. NH REG. PLANNING		3,101.00	3,101.00	3,081.00	3,081.00	-20.00	-0.64%
CONTINGENCY FUND		5,000.00	4,997.80	5,000.00	5,000.00	0.00	0.00%
CAP		15,792.00	19,740.00	15,792.00	15,792.00	0.00	0.00%
CONTRIBUTION/DONATION		1.00	0.00	1.00	1.00	0.00	0.00%
POLICE/ANIMAL CONTROL (Includes Special Detail)		409,309.71	336,635.26	422,076.29	422,076.29	12,766.58	3.12%
AMBULANCE		24,156.00	72,208.00	24,156.00	24,156.00	0.00	0.00%
FIRE DEPARTMENT (Includes Forest Fires)		139,471.81	124,189.45	146,483.00	146,483.00	7,011.19	5.03%
BUILDING INSPECTION		4,400.00	3,313.35	4,400.00	4,400.00	0.00	0.00%
EMERGENCY MANAGEMENT-		10,765.00	4,145.08	10,915.00	10,915.00	150.00	1.39%
HIGHWAY DEPARTMENT		839,839.47	839,774.83	887,755.75	887,755.75	47,916.28	5.71%
STREET LIGHTING		8,500.00	8,277.49	8,500.00	8,500.00	0.00	0.00%
TRANSFER STATION		295,147.28	281,794.99	316,719.53	316,719.53	21,572.25	7.31%
HEALTH DEPARTMENT		1,700.00	1,230.00	1,700.00	1,700.00	0.00	0.00%
LAKE SUNAPEE REG. VNA		7,766.00	7,766.00	7,716.00	7,716.00	-50.00	-0.64%
WELFARE - ADMINISTRATION		110.00	105.00	110.00	110.00	0.00	0.00%
WELFARE - DIRECT ASSIST.		15,000.00	9,589.97	15,000.00	15,000.00	0.00	0.00%
PARKS & RECREATION		24,135.00	17,617.70	21,901.00	21,901.00	-2,234.00	-9.26%

Annual Budget 2007/2008

ITEM	WARRANT ART. #	APPROP 2007	SPENT 2007	SELECTMEN REQ 2008	BUDGET COMM. RECOMMEND	CHANGE	%
LIBRARY		183,435.78	183,435.78	187,432.00	187,432.00	3,996.22	2.18%
MEMORIAL DAY		1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
CONSERVATION COMMISSION		1,101.00	935.19	952.00	952.00	-149.00	-13.53%
BOND PRINCIPAL		45,656.34	45,656.34	47,254.31	47,254.31	1,597.97	3.50%
BOND INTEREST		14,464.34	14,464.34	12,866.37	12,866.37	-1,597.97	-11.05%
HOPKINTON LAND-FILL CLOSURE		27,068.21	27,498.85	27,000.45	27,000.45	-67.76	-0.25%
TOTAL OPERATING BUDGET*		2,735,269.14	2,595,803.80	2,871,082.00	2,871,082.00	135,812.86	4.97%
CAPITAL OUTLAY BY DEPARTMENT							
CONSERV. COMM. - LAND ACQ. FUND	15	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
BRIDGES		0.00	0.00	25,000.00	25,000.00	25,000.00	100.00%
TOWN HALL BUILDING IMPROVEMENT CRF		0.00	0.00	25,000.00	25,000.00	25,000.00	100.00%
OLD GRADED SCHOOL ROOF		0.00	0.00	27,000.00	27,000.00	27,000.00	100.00%
HIGHWAY ROAD CONSTRUCTION PROJECTS	16	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00%
EXIT 9 IMPROVEMENTS **		0.00	0.00	20,000.00	20,000.00	20,000.00	100.00%
CAPITAL RES.-HWY. EQUIPMENT	17	50,000.00	50,000.00	110,000.00	110,000.00	60,000.00	120.00%
FIRE DEPARTMENT EQUIPMENT CRF	21	20,000.00	20,000.00	0.00	0.00	-20,000.00	-100.00%
CAPITAL RES.-2010 PROPERTY RE-EVALUATION	18	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
EXPENDABLE TRUST FUND - CEMETERIES	19	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
TRANSFER STATION EXPANSION	23	10,000.00	0.00	50,000.00	50,000.00	40,000.00	400.00%
POLICE DEPARTMENT - NEW CRUISER	14	31,150.00	31,150.00	33,330.00	33,330.00	2,180.00	7.00%
200,000 STORAGE TANK	27	182,000.00	182,000.00	0.00	0.00	-182,000.00	-100.00%
TOTAL CAPITAL OUTLAY		598,150.00	588,150.00	595,330.00	595,330.00	-2,820.00	-0.47%
TOTAL OPERATING AND CAPITAL BUDGETS							
		3,333,419.14	3,183,953.80	3,466,412.00	3,466,412.00	132,992.86	3.99%
* \$129,447.30 Encumbered from 2007 budget for various projects (ie: paving, master plan, floor work, book preservation)							
** \$10,000 to be offset by General Fund Surplus.							

Town of Warner

2007/2008 Sources of Revenue

	Revenue Source	2007 Estimated	2007 Actual	2008 Estimated
TAXES				
3120	Land Use Change Tax	\$0.00	\$0.00	\$0.00
3180	Resident Tax	\$0.00	\$0.00	\$0.00
3185	Timber Tax	\$25,000.00	\$27,781.38	\$25,000.00
3186	Payment in Lieu of Taxes	\$10,000.00	\$16,733.49	\$10,000.00
3187	Excavation Tax	\$250.00	\$1,606.89	\$250.00
3189	Other Taxes	\$0.00	\$0.00	\$0.00
3190	Interest & Penalties on Delinquent Taxes	\$30,000.00	\$30,087.86	\$30,000.00
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	\$6,500.00	\$6,396.63	\$6,500.00
3220	Motor Vehicle Permit Fees	\$380,000.00	\$410,786.42	\$400,000.00
3230	Building Permits	\$10,000.00	\$8,030.90	\$8,000.00
3290	Other Licenses Permits & Fees	\$15,000.00	\$23,496.70	\$15,000.00
FROM STATE				
3351	Shared Revenue	\$30,000.00	\$34,557.00	\$35,000.00
3352	Meals & Rooms Tax Distribution	\$114,291.00	\$123,838.09	\$123,838.00
3353	Highway Block Grant	\$108,180.47	\$108,180.47	\$112,060.28
3354	Water Pollution Grant	\$0.00	\$0.00	\$0.00
3355	Housing & Community Development	\$0.00	\$0.00	\$0.00
3356	State & Federal Forest Land Reimb.	\$3,941.00	\$4,708.84	\$4,700.00
3357	Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3359	Other (Grants)	\$287,500.00	\$198,852.94	\$100,000.00
CHARGES FOR SERVICES				
3401-3406	Income from Departments	\$90,000.00	\$132,825.47	\$125,000.00
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	\$0.00	\$2,488.30	\$20,000.00
3502	Interest on Investments	\$25,000.00	\$16,217.76	\$20,000.00
3503-3509	Other	\$40,000.00	\$33,612.39	\$40,000.00
3915	Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916	Trust Fund Income	\$1,500.00	\$108,283.07	\$0.00
Totals		\$1,177,162.47	\$1,288,484.60	\$1,075,348.28

Selectmen's Report

The third 100-year storm in two years came in April of 2007. Roads were washed away. Cunningham Pond Road, North Village Road, Horne Street, and Collins Road required major repairs. Other roads all over Town needed help. Weaver Brothers came to our assistance on short notice to help with reconstruction. The Town crew worked the rest of the year to fix the rest of the destruction.

Emergency Management Director Ed Mical and Public Works Director Allan Brown teamed up to get federal and state aid for reconstruction after the flooding. This aid amounts to hundreds of thousands of dollars.

We are sad to report the passing of Tommy Chandler, an employee of the Warner Village Water District for many, many years. He knew where all the pipes were buried and didn't mind getting his hands dirty finding them.

The Selectmen appreciate the support given by the Budget Committee for a revised budgeting approach. Town Administrator Laura Buono has provided the leadership in the process by interpreting the Selectmen's requests, negotiating with the department heads, and supplying the necessary budget figures, on time and with thorough explanation.

Responding to the vote of the 2007 Town Meeting, Selectmen created an Energy Efficiency Committee in December. Also, the Transfer Station Facility Committee was set up to provide guidance in the long-range planning at the Transfer Station.

The Planning Board, Zoning Board of Adjustment, Conservation Commission, Odd Fellows Building Committee, Road Committee, Recreation Committee, and the Recycling Committee are all at full membership thanks to those who responded to the Selectmen's call for volunteers.

Thanks to everyone for your dedicated service to the Town of Warner.

Respectfully submitted,
David E. Hartman - Chairman
Wayne Eigabroadt and Richard A. Cook

Town Administrator's Report

2007 started out with yet another flood for the region and once again set the tone for both the Emergency Management Department and Public Works Department for a good part of the year.

The Joint Loss Management Committee put the final touches on the updated Safety Program and there was a complete training for employees held in October. Continued training will be given to employees as changes are made and as new employees are hired.

New software was purchased for the Finance Department which is specifically for municipalities and offers a better ability to track transactions and comply with current accounting standards. We also began a more in-depth audit procedure than has been done in the past with the audit of the 2006 financials. This type of audit will continue on an annual basis.

We successfully completed a full year of utilizing the Inventory Forms which assist us in keeping records up to date. We also implemented the process of interior building permits which are required under state law.

Ed Mical and I remained active in the Capital Area Public Health Network for the purpose of pandemic preparedness. We attend monthly meetings along with representatives from 22 other Towns, and have worked with Wendy Dumais who is the Public Health Network Coordinator at Concord Hospital, to develop an Emergency Preparedness and Response Plan. Although the plan is not available for public distribution, watch for various informational sessions which will come up in the future for anyone interested in learning more about this.

I have been taking part in the formation of, and currently serve as President, of a new association which focuses on human resource departments throughout New Hampshire. Prior to this association being formed, there was no information avenue exclusive to human resource departments, and with the ever changing labor rules and regulations, it was long overdue.

Throughout the year, policies have been reviewed as well as various procedures that have been followed over the years. We continue to work on updating policies and procedures in order to not only bring

Town Administrator's Report (cont.)

them in line with current practice, but to also clarify any gray areas that may exist.

I would like to thank the department heads and staff for a great year! I would also like to encourage residents to forward comments, suggestions or concerns to me at anytime by either stopping by my office or emailing me at administrator@warner.nh.us. I look forward to hearing from you!

Respectfully submitted,
Laura Buono, Town Administrator

General Fund ASSETS

As of December 31, 2007

CASH: \$ 2,134,504.17

FUNDS IN CUSTODY OF TREASURER:

Beautification Fund	1,965.72	
William B. Davis School Fund	13,033.56	
Chandler Reservation Account	87,493.00	
Hazardous Materials Account	4,137.53	
Planning Board Fees Account	640.83	
Timber Bond Account	5,109.40	
	<hr/>	
	\$	<hr/> 112,380.04

TOTAL CASH: \$ 2,246,884.21

OTHER ASSETS:

Unredeemed Taxes	129,361.99
Uncollected Taxes	515,648.60
Allowance for uncollectable taxes	-25,000.00
Accounts Receivable	13,147.87
Other Current Assets	97,819.94
	<hr/>

TOTAL OTHER ASSETS: \$ 730,978.40

TOTAL ASSETS: \$ 2,977,862.61

General Fund

LIABILITIES

As of December 31, 2007

CASH: \$ 2,134,504.17

FUNDS IN CUSTODY OF TREASURER:

Beautification Fund	1,965.72	
William B. Davis School Fund	13,033.56	
Chandler Reservation Account	87,493.00	
Hazardous Materials Account	4,137.53	
Planning Board Fees Account	640.83	
Timber Bond Account	5,109.40	
	<u>5,109.40</u>	
	\$	<u>112,380.04</u>

TOTAL CASH: \$ 2,246,884.21

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Accounts Receivable	13,147.87
Other Current Assets	97,819.94
	<u>97,819.94</u>

TOTAL OTHER ASSETS: \$ 730,978.40

TOTAL ASSETS: \$ 2,977,862.61

Schedule of Long – Term Indebtedness

As of December 31, 2007

Notes Outstanding:	
Lake Sunapee Bank	\$ 392,731.26
TOTAL NOTES OUTSTANDING	<u>392,731.26</u>
TOTAL LONG-TERM INDEBTEDNESS	\$ 392,731.26

Debt Outstanding, Issued and Retired

Notes Outstanding at the beginning of this fiscal year	\$ 438,387.60
Notes Issued during fiscal year	0.00
Notes Retired during fiscal year - LSB	- <u>45,656.34</u>
Total Notes Outstanding at end of year	\$ 392,731.26

Summary Inventory of Valuation

Town of Warner

<u>Value of Land Only</u>	<u>Acres</u>	<u>Assessed Value</u>	<u>Totals</u>
Current Use	23,157.90	\$ 2,292,220.	
Preservation Easement	.01	530.	
Residential	3,947.53	104,848,760.	
Commercial	335.56	10,636,710.	
Total of Taxable Land	27,440.99		\$117,778,220.
Tax Exempt & Non-Taxable Land		11,973,860.	
Value of Buildings Only			
Residential		141,550,960.	
Manufactured Housing		1,962,220.	
Commercial		18,856,180.	
Preservation Easement		5,850.	
Total of Taxable Buildings			\$162,375,210.
Tax Exempt & Non-Taxable Buildings		14,600,190.	
Public Utilities (Electric)		3,101,380.	
Total Value before Exemptions		283,254,810.	
Total Dollar Amount of Exemptions		<u>-1,896,200.</u>	
Net Valuation on which the Tax Rate is computed			\$281,358,610.

Summary Inventory of Valuation

Warner Village Water District

<u>Value of Land Only</u>	<u>Assessed Value</u>	<u>Totals</u>
Current Use	\$ 5,900.	
Residential	14,893,080.	
Commercial	7,001,950.	
Total of Taxable Land		\$21,900,930.
Value of Buildings Only		
Residential	20,767,790.	
Manufactured Housing	30,420.	
Commercial	11,316,880.	
Total of Taxable Buildings		\$32,115,090.
Public Utilities (Electric)	679,690.	
Total Valuation Before Exemptions		\$54,695,710.
Total Dollar amount of Exemptions		<u>-650,000.</u>
Net Valuation on which the Tax Rate is computed		\$54,045,710.

Schedule of Town Property as of December 31, 2007

Town Hall Land & Building	\$794,000.
-Furniture & Equipment	333,373.
Covered Bridges	
-Dalton	285,000.
-Waterloo	245,000.
Library Land & Building	668,040.
-Furniture & Equipment	637,029.
Police Facility Land & Building	486,700.
-Furniture & Equipment	230,000.
Fire Department Land & Buildings	345,580.
-Vehicles & Equipment	822,000.
Transfer Station Buildings	92,200.
-Transfer Station Equipment	107,000.
Highway Department Land & Buildings	730,680.
-Equipment	1,309,900.
-Materials & Supplies	285,000.
Parks Commons & Playgrounds	355,820.
Silver Lake Reservoir & Lands	71,670.
Chandler Reservation & Ski Tow Area	1,284,050.
Including Map 9 Lots 12,23,24&25	
Old Grade School	621,880.
-Furniture & Equipment	202,131.
Odd Fellows Building	<u>165,600.</u>
Total:	\$10,072,653.

All Lands & Buildings Acquired Through Tax Collector's Deeds/Gifts

Map 1 Lot 3	Wiggin Trace	\$88,700.
Map 3 Lot 16-1	Off Route 103	15,310.
Map 3 Lot 16-2	Off Route 103	12,000.
Map 6 Lot 31 (Part of)	East Joppa Rd.	100.
Map 6 Lot 35 (Part of)	East Joppa Rd.	100.
Map 7 Lot 2	Interstate at 89	1,440.
Map 7 Lot 44	Off Tom's Pond Ln.	920.
Map 7 Lot 45	Off Route 103	1,840.
Map 7 Lot 47	Off Interstate 89	1,490.
Map 7 Lot 48	Off Interstate 89	2,020.
Map 7 Lot 49	Off Interstate 89	900.

Schedule of Town Property as of December 31, 2007

Map 7 Lot 53	Off Interstate 89	\$36,690.
Map 7 Lot 70-4	Poverty Plains	81,100.
Map 8 Lot 13-2	Collins Rd.	28,000.
Map 13 Lot 3-8	Bean Rd.	57,460.
Map 14 Lot 17	North Rd.	117,100.
Map 16 Lot 4	Route 103 West	9,730.
Map 16 Lot 46	Melvin Mills	14,720.
Map 17 Lot 34	Route 103	12,160.
Map 18 Lot 2	Off Interstate 89	229,700.
Map 18 Lot 5	North Rd.	50,400.
Map 18 Lot 6	North Rd.	98,100.
Map 18 Lot 9	North Rd.	37,600.
Map 18 Lot 12	North Rd.	70,000.
Map 18 Lot 15	North Rd.	393,330.
Map 18 Lot 16	North Rd.	66,350.
Map 18 Lot 24	Kearsarge Mt. Rd.	00.
Map 21 Lot 9	Gore Rd.	74,500.
Map 28 Lot 2	Tom's Pond Lane	18,900.
Map 28 Lot 4-1	Tom's Pond Lane	37,800.
Map 30 Lot 18	Denny Hill Road	16,830.
Map 31 Lot 31	Kearsarge Mt. Rd.	90,400.
Map 31 Lot 63-3	School St.	56,210.
Map 32 Lot 14	Cemetery Lane	3,750.
Map 32 Lot 18	Cemetery Lane	48,240.
Map 34 Lot 24	Chemical Lane	<u>25,200.</u>
Total:		\$1,799,090.

Town of Warner Tax Rate

	<u>2005</u>	<u>2006</u>	<u>2007</u>
Municipal rate per thousand	\$7.01	\$7.33	\$7.49
County rate per thousand	1.99	2.01	2.39
Local school rate per thousand	6.92	8.46	8.61
State school rate per thousand	<u>2.36</u>	<u>2.29</u>	<u>2.19</u>
Total rate per thousand	\$18.28	\$20.09	\$20.68
 Precinct Tax per thousand	 1.00	 2.39	 2.46

Town Clerk's Report

Finally, in August of 2007, the Warner Town Clerk's Office went on-line with the Department of Motor Vehicles. Although special training caused the office to be closed periodically, I feel the increased revenue generated - combined with additional services now available at the town level - were well worth the wait and effort. I thank you all for your patience during this transitional period. The frustration on our side of the counter is always softened by friendly, understanding residents on the other side. As one of you jokingly said, "Warner went on-line and I survived the process!"

The additional services we now may provide include plate search availability, issuance of vanity plates, conservation plates (number or vanity) and the ordering or replacing of lost, stolen, or damaged plates or decals. We may now process new, renewals, or transfers for vehicles weighing up to 26,000 pounds and have the capability of replacing lost **current** registrations. No longer do you have to go to Hopkinton to finish off the State portion of late renewals, Warner may now do so up to 12 months late.

Residents may renew vehicles on-line through the town website, www.warner.nh.us. Payments are currently made by mailing checks to the office with a self-addressed-stamped-return envelope, but additional payment options are being considered...

Model year vehicles prior to 1994 are title exempt. To register these vehicles, provide the previous owner's registration or title, (or a copy) or verification of VIN - To transfer plates, the original registration must be surrendered.

Requests for certified copies of births, deaths, marriages, civil unions, divorce decrees, and dissolutions will be honored by those who present a photo ID and proof of a tangible connection to the person named on the certificate. The fee shall be: \$12 for the initial copy, \$8 for additional copies.

The Town Clerk's office received a grant from NH's Vital Records Fund and had a professional evaluation of the town's record storage area. Decisions will be finalized to implement the recommendations for improving storage conditions and centralizing records.

Thank you, Warner townspeople, for approving the funds to continue preserving the town's records. In 2007, (2) Selectmen's Payments, (1)

Town Clerk's Report (cont.)

Marriage Intentions, (1) Selectmen's Minutes, (4) Property Inventory and (3) Tax Warrant books were preserved. .

State RSA 466 regulates Dog Licensing. Fees are: \$2 - first dog if owner is over 65, \$6.50 - dog under 7 months or spayed/neutered, \$9 - non spayed/neutered, \$20 - 5 dogs or more. Licensing may be completed through the mail with payment, up-to-date certificate of rabies and neutering (if not on record) along with a self-addressed-stamped-return envelope.

Secretary of State, William Gardner, waited patiently before declaring January 8, 2008 as the NH Presidential Primary date - the earliest in the state's history. Warner's 65% voter turnout declared Barack Obama the Democratic winner and John McCain the Republican winner.

The next election will be Tuesday, March 11, 2008,(Warner Town Election), followed by the Annual Town Meeting on Wednesday, March 12, 2008. The NH State Primary is Tuesday, September 9, 2008 and the Federal Presidential Election is Tuesday, November 4, 2008.

Elections are held at Warner Town Hall, 5 E. Main St. Polls are open from 8am to 7pm. Voters absent from an election may request an absentee ballot at the Clerk's office in person or by mail or fax with the voter's signature. New voters may register at the Clerk's office, at a Supervisors of the Checklist meeting, or on Election Day. Photo ID and proof of residency are required by law.

Transfer stickers are red - Remember, recycling is mandatory. Non-residents pay a yearly fee to use the station and one-time users or seasonal residents may have a temporary permit.

In July, I completed my 3rd year of professional education for the New England Municipal Clerk's Institute, at St. Michael's College, VT, and became a Certified Municipal Clerk. In 1999, I completed the NH City & Town Clerk Association's program. Town Clerk responsibilities have changed over its history- but "Keeper of the Records", remains a constant.

It is Bonnie's and my privilege to serve the people of Warner. We look forward to seeing you throughout the year... May 2008 be a happy and peaceful year for all.....

Respectfully submitted,
Judith A. Rogers, Warner Town Clerk

Town Clerk's Report

Receipts Deposited with the Town Treasurer
January 01, 2007 through December 31, 2007

Motor Vehicle Permit Fees	\$410,659.33
Restitution from Non-Sufficient Funds	83.49
Dog Licenses Issued	4,339.50
Dog Fines Levied	627.50
Dog License Penalties	415.00
Marriages	855.00
Vital Record Copies	920.00
Uniform Commercial Code Filings	1,305.00
Transfer Station Stickers	700.00
Miscellaneous	386.13
Total	\$420,290.95

Respectfully submitted,

Judith A. Rogers,

Town Clerk

Tax Collector's Report

For the Town of Warner
Year Ending December 31, 2007

	Levy for Year of this Report	Prior Levies		
DEBITS				
UNCOLLECTED TAXES				
BEGINNING OF YEAR:	2007	2006	2005	Prior
Property Taxes		\$357,395.68	\$1,379.59	\$12,051.87
Land Use Change Tax				
Yield Taxes			9,095.96	
Excavation Tax			5.02	
Penalties		2,566.36		
Other Charges		25.00		
TAXES COMMITTED THIS YEAR:				
Property Taxes	\$5,864,649.59			
Land Use Change Tax	30,094.74	14,585.50		
Yield Taxes	5,753.26	47,942.30		
Excavation Tax		1,690.18		
Other Charges	25.00	25.00		
OVERPAYMENT:				
Property Taxes	6,621.81			
Land Use Change Tax				
Yield Taxes	3.12			
Refunded Interest/Penalties		108.48		
Collected Interest	5,365.89	18,005.85	915.33	
Penalties	14,656.23			
Costs Before Lien		2,360.75		
TOTAL DEBITS	\$5,927,169.64	\$444,705.10	\$11,395.90	\$12,051.87

Tax Collector's Report

Receipts Deposited with the Town Treasurer
January 01, 2007 through December 31, 2007

	Levy for Year of this Report	Prior Levies		
CREDITS				
REMITTED TO TREASURER				
DURING FISCAL YEAR:	2007	2006	2005	Prior
Property Taxes	\$5,404,124.82	\$241,895.38		
Land Use Change Tax	30,094.74	14,585.50		
Yield Taxes	5,271.90	13,413.52	9,095.96	
Excavation Tax		1,601.87	5.02	
Interest	5,365.89	10,602.67	915.33	
Penalties	11,318.13	1,679.84		
Conversion to Lien		123,917.20		
Cost Not Liened		629.00		
Other Charges	25.00	25.00		
ABATEMENTS MADE:				
Property Taxes	4,672.60			
Land Use Change Tax				
Yield Taxes				
Excavation Tax				
Interest & Penalties	212.70		204.59	
Other Charges		17.25		
CURRENT LEVY DEEDED	0.00			
UNCOLLECTED TAXES				
END OF YEAR:				
Property Taxes	462,473.98	1,516.19	1,379.59	12,051.87
Land Use Change Tax				
Yield Taxes	484.48	34,528.78		
Excavation Tax		88.31		
Penalties & Fees	3,125.40			
TOTAL CREDITS	\$5,927,169.64	\$444,705.10	\$11,395.90	\$12,051.87

Tax Collector's Report

Receipts Deposited with the Town Treasurer
January 01, 2007 through December 31, 2007

DEBIT	Last Year's Levy 2006	2005	Prior Levies 2004 Prior	
Unredeemed Liens				
Balance at Beginning of Year		\$53,475.52	\$23,121.51	\$1,327.19
Liens Executed				
During Year	\$123,917.20			
Interest & Costs Collected				
After Lien Execution	2,844.35	3,038.19	7,676.57	
TOTAL DEBITS	\$126,761.55	\$56,513.71	\$30,798.08	\$1,327.19
CREDIT				
REMITTANCE TO				
TREASURER:				
Redemptions	\$35,470.40	\$15,414.89	\$21,608.22	
Interest & Costs Collected				
After Lien Execution	2,783.35	2,979.44	7,640.99	
Abatements of				
Unredeemed Taxes			141.25	
Liens Deeded to				
Municipality	0.00	0.00	0.00	
Unredeemed Liens				
Balance End of Year	88,507.80	38,119.38	1,407.62	1,327.19
TOTAL CREDITS	\$126,761.55	\$56,513.71	\$30,798.08	\$1,327.19

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Respectfully submitted,
Marianne Howlett
Tax Collector

List of Unredeemed Taxes

December 31, 2007

	2006	2005	Prior
Anderson, Harry, Harry Jr., Wanda & Frank	93.39		
Anderson, Harry Jr. & Wanda	622.31		
Azmy, Gamil & Lois A.	4,673.95		
Baker, Love Queena & Mark L.	46.76		
Boynton, Richard	50.05	47.16	
Brayshaw, John C.	3,187.55		
Carter, Rachel L. & Chester N. Charlton	548.37		
Charlton, Joanne	287.01	262.38	178.46
Coleman, Kevin T. & Soraida K.	2,163.42		
Davis, Robert	63.30		
Davis, Robert & Cheryl	669.52		
Driscoll, Ronald J. & Jacqueline M.	2,060.17	1,861.26	1,229.16
Erickson Revocable Trust, Barbara	2,007.80	1,807.90	
Flanders Estate, Edith	720.91		
Flanders, David & Virginia			1,327.19
Flanders, Edward	2,269.45	2,064.17	
Fouliard, Nicole J. & Samuel Morris	4,136.04		
Gerrard, Stephen & Rita	3,004.27	1,566.58	
Goff, Reggie & Annie	502.50		
Henriksen, Bruce & Judy	779.70	706.08	
Hill, Linda & Ed	1,780.93	713.12	
Hodgman, Rickey & Cindy	646.32		
Howe, Ann Lawless	549.57	7,809.88	
Lamprey, Beatrice & Chester	1,978.03		
Latvian Lutheran Church Camp (for various buildings of others)	6,413.13	4,059.68	
Naughton, George	241.52		
Nunn, Madonna	3,370.95	3,040.84	
Place Estate, George & Betty	2,072.12	1,863.57	
Polonia, David	520.70	108.24	
R.A.W. Investment Inc.	33,117.51	12,130.38	
Reynolds, Cherokee	92.25	78.14	
Sanborn, Anthony	2,193.73		
Simard, Anthony R. & Barbara C.	2,178.82		
Smith, Timothy A.	5,465.75		
Totals	\$88,507.80	\$38,119.38	\$2,734.81

Report of the Town Treasurer

January 1, 2007 through December 31, 2007

On deposit Sugar River Savings Bank, January 1, 2007	1,346,333.22
On deposit with N.H. Investment Pool, January 1, 2007	<u>605,293.33</u>
	1,951,626.55

Board of Selectmen

3186: Payment in lieu of taxes	16,733.49
3210: Business Licenses, Permits, and Filing Fees	6,936.63
3230: Building Permits	8,030.90
3290: Other licenses, permits, and fees	14,264.27
3351: Shared Revenue	34,557.00
3352: Meals & Room Tax	123,838.09
3353: Highway Block Grant	108,180.47
3356: State and Federal forest land reimb.	4,708.84
3359: Grants (EM, Police, Cons.)	198,852.94
3401: Income from Departments	131,044.05
3501: Sale of Town Property	2,488.30
3502: Interest on Investments	15,399.61
3503: Rent of Town property	9,243.00
3506: Insurance dividends and reimbursements	22,330.24
3508: Contributions and Donations	0.00
3509: Misc. Revenue	2,039.15
3915: Capital Reserve	0.00
3916: Trust and Agency Funds	<u>108,283.07</u>

TOTAL RECEIPTS BOARD OF SELECTMEN

806.930.05

Town Clerk

3220: Automobile permits, titles, and plates and decals	410,659.33
3290: NSF	83.49
3290: Candidacy filing fees	0.00
3290: Marriages	855.00
3290: Vital Records copies	920.00
3290: UCCs	1,305.00
3290: Dog licenses issued	4,339.50
3401: Dog license penalties	415.00
3401: Dog fines levied	627.50
3401: Replacement dog	0.00
3401: Transfer Station stickers	700.00
3401: Misc.	<u>386.13</u>

TOTAL RECEIPTS TOWN CLERK

420,290.95

Report of the Town Treasurer

January 1, 2007 through December 31, 2007

Tax Collector

2007 Property tax	5,404,139.06
3190: 2007 Property tax interest	5,365.89
2006 Property tax	355,879.49
3190: 2006 Property tax interest	17,871.43
3185: Timber tax	27,781.38
3190: Timber tax interest	914.73
3187: Excavation	1,606.8
3190: Excavation interest	88.91
3290: Fees	16,238.75
2006 Property tax redemption	35,470.40
3190: 2006 Property tax redemption interest	2,783.35
2005 Property tax redemption	15,414.89
3190: 2005 Property tax redemption interest	2,979.44
2004 Property tax redemption	21,608.22
3190: 2004 Property tax redemption interest	<u>7,649.90</u>
TOTAL RECEIPTS TAX COLLECTOR	5,915,792.73

TOTAL RECEIPTS

	7,143,013.73
Less bank fees	<u>130.32</u>
	7,142,883.41

EXPENDITURES

(Paid by order of Selectmen through check #38244)	6,429,778.80
PLUS CASH ON HAND AS OF DECEMBER 31, 2006	1,421,399.56
TOTAL CASH ON HAND AS OF DECEMBER 31, 2007	2,134,504.17

Distributed as follows:

Sugar River Savings Bank	1,964,668.28
N.H. Investment Pool	<u>169,835.89</u>
	2,134,504.17

Respectfully submitted,
Barbara S. Proper
Treasurer

Report of the Town Treasurer

January 1, 2007 through December 31, 2007

BEAUTIFICATION FUND

On deposit Sugar River Savings Bank January 1, 2007	2,531.04
Interest earned	12.23
Expenses for plantings	<u>-577.55</u>
Balance on deposit December 31, 2007	1,965.72

CHANDLER RESERVATION ACCOUNT

On deposit Sugar River Savings Bank	68,899.97
Income	20,857.03
Interest earned	2,060.80
Expense	<u>-4,324.80</u>
Balance on deposit December 31, 2007	87,493.00

CONSERVATION COMMISSION

On deposit Sugar River Savings Bank	48,278.67
Land acquisition & other deposits	95,027.24
Interest earned	<u>526.26</u>
Balance on deposit December 31, 2007	143,832.17

WILLIAM D. DAVIS SCHOOL FUND

On deposit Sugar River Savings Bank	12,986.11
Interest earned	560.96
State of New Hampshire filing fee	-75.00
Davis Award expenses	<u>-438.51</u>
Balance on deposit December 31, 2007	13,033.56

HAZARDOUS MATERIALS ACCOUNT

On deposit Sugar River Savings Bank	4,114.84
Interest earned	<u>22.69</u>
Balance on deposit December 31, 2007	4,137.53

Report of the Town Treasurer

January 1, 2007 through December 31, 2007

PLANNING BOARD FEES ACCOUNT

On deposit Sugar River Savings Bank	2,213.27
Income	2,688.43
Interest earned	5.66
Expense	<u>-4,266.53</u>
Balance on deposit December 31, 2007	640.83

RIVERWALK FUND

On deposit Sugar River Savings Bank	4,294.08
Interest earned	17.69
Transfer balance to General Fund	<u>-4,311.77</u>
Balance on deposit December 31, 2007	-0-

TIMBER BOND ACCOUNT

Initial deposit in Sugar River Savings Bank	3,726.96
Income	6,535.85
Interest earned	30.48
Expense	<u>-5,183.89</u>
Balance on deposit December 31, 2007	5,109.40

Respectfully submitted,
Barbara S. Proper
Treasurer

Detailed Statement of Expenditures

TOWN OFFICERS' SALARIES

Selectmen	\$	9,281.88	
Selectmen's Office		100,966.76	
Treasurer		4,531.00	
Town Clerk		39,314.85	
Deputy Town Clerk		18,573.80	
Tax Collector		27,997.87	
Deputy Tax Collector		261.87	
Trustee of Trust Funds		450.66	
Deputy Treasurer		261.87	
Overseer of Public Welfare		1,163.17	
Building Maintenance Technician		14,545.34	
Benefits		70,416.51	
		\$	287,765.58

ELECTIONS

Moderator/Asst. Moderator	\$	150.00	
Supervisors		1,157.46	
Ballot Clerks		20.00	
Election Meals		253.80	
Deputy Town Clerk - Election Pay		290.50	
Notices, Supplies, Postage, etc.		537.66	
		\$	2,409.42

ASSESSING

Office Supplies & Equipment Maint	\$	1,492.96	
Postage, Printing & Supplies		17.98	
Computer Support		1,992.13	
Outside Services		5,673.00	
Town Forester		162.50	
Registry of Deeds		373.80	
Mileage		253.09	
Statistical Update		2,033.75	
Appraisal Review		928.00	
Appraisal Wages		24,214.03	
		\$	37,141.24

Detailed Statement of Expenditures

TOWN OFFICERS' SALARIES

Selectmen	\$	9,281.88	
Selectmen's Office		100,966.76	
Treasurer		4,531.00	
Town Clerk		39,314.85	
Deputy Town Clerk		18,573.80	
Tax Collector		27,997.87	
Deputy Tax Collector		261.87	
Trustee of Trust Funds		450.66	
Deputy Treasurer		261.87	
Overseer of Public Welfare		1,163.17	
Building Maintenance Technician		14,545.34	
Benefits		70,416.51	
			\$ - 287,765.58

ELECTIONS

Moderator/Asst. Moderator	\$	150.00	
Supervisors		1,157.46	
Ballot Clerks		20.00	
Election Meals		253.80	
Deputy Town Clerk - Election Pay		290.50	
Notices, Supplies, Postage, etc.		537.66	
			\$ 2,409.42

ASSESSING

Office Supplies & Equipment Maint	\$	1,492.96	
Postage, Printing & Supplies		17.98	
Computer Support		1,992.13	
Outside Services		5,673.00	
Town Forester		162.50	
Registry of Deeds		373.80	
Mileage		253.09	
Statistical Update		2,033.75	
Appraisal Review		928.00	
Appraisal Wages		24,214.03	
			\$ 37,141.24

Detailed Statement of Expenditures

PERSONNEL ADMINISTRATION

(FICA - Employers Expense)	\$	72,934.11
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PLANNING AND ZONING

Planning Board:

Postage	\$	314.77	
Advertising		570.36	
Clerk		6,873.29	
Tax Maps		820.60	
Legal Expense		1,312.50	
Meetings		412.00	
Mileage		19.40	
Registry of Deeds		26.00	
Supplies		713.74	
Professional Services		3.04	
		<hr/>	
	\$		11,065.70

Zoning Board:

Postage	\$	247.75	
Advertising		717.87	
Meetings		42.00	
Clerk		4,763.37	
Supplies		196.01	
Legal Expense		6,625.00	
		<hr/>	
	\$		12,592.00

PLANNING & ZONING TOTAL	\$	23,657.70
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GENERAL GOVERNMENT BUILDINGS - TOWN HALL

Custodian	\$	3,947.47	
Heat		10,436.47	
Repairs		1,835.88	
Supplies		1,406.51	
Water/Sewer		677.44	
Electricity		3,241.70	
Equipment		1,219.94	
Mileage		803.67	
Grounds Maintenance		870.78	
Fire Alarm System		429.00	
Stage Curtains		1,375.00	
		<hr/>	
	\$		26,243.86

Detailed Statement of Expenditures

GENERAL GOVERNMENT BUILDINGS - OLD GRADE SCHOOL

Custodian	\$	2,689.79	
Heat		12,030.54	
Maintenance/Repairs		2,332.15	
Supplies		22.33	
Water/Sewer		1,671.08	
Propane Costs		114.81	
Electricity		3,897.32	
Sprinkler/Fire Alarm System		472.00	
			\$ 23,230.02
GENERAL GOVERNMENT BLDG TOTAL	\$		49,473.88

CEMETERIES	\$	13,334.51
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INSURANCES

Unemployment Compensation		272.00	
Workmen's Compensation		24,792.97	
STD & Life Insurance		726.87	
Property Liability Insurance		33,152.39	
			\$ 58,944.23

OUTSIDE SERVICES

Central NH Region Planning Comm.	\$	3,101.00	
Contingency Fund			
(Removal of Poverty Plains Rd Property)		4,997.80	
Community Action Program		19,740.00	
			\$ 27,838.80

POLICE/ANIMAL CONTROL

Salaries	\$	212,114.33	
Contract Services		14,392.59	
Cruiser Expenses		9,465.87	
Office Supplies		2,792.47	
Telephone		3,832.55	
Safety Equipment		268.06	
Uniforms		1,890.84	
Equipment Maintenance & Purchase		473.37	
Utilities		6,738.78	
Building Maintenance		5,967.42	
Benefits		71,628.98	
			\$ 329,565.26

Detailed Statement of Expenditures

SPECIAL DETAIL POLICE

(Includes Fall Festival coverage)	\$	7,070.00
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AMBULANCE	\$	72,208.00
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FIRE

Salaries	\$	7,328.03	
Fire Wages		32,774.30	
Fire Expenses		223.20	
New/Replaced Equipment		18,632.60	
Supplies		1,809.72	
Truck Maintenance		19,546.46	
Building Maintenance		14,572.91	
Radio Maintenance		1,015.69	
Training		2,213.55	
Telephone		1,961.01	
Fire Prevention		1,227.48	
Dispatch Service		17,718.00	
Medical Supplies		4,778.25	
Equipment Maintenance		348.20	
Forest Fires		40.05	
		<hr/>	
	\$		124,189.45

BUILDING INSPECTION

Building Inspection Salary	\$	2,963.00	
Books, Forms, Supplies, Dues		154.10	
Mileage Reimbursement		196.25	
		<hr/>	
	\$		3,313.35

EMERGENCY MANAGEMENT

Travel & Education	\$	1,014.91	
Equipment Maintenance		59.75	
Salary		2,500.00	
EOC Equipment		211.69	
LEPC Administration		131.98	
Supplies		209.15	
Exercises		2,500.00	
Grants		17.60	
		<hr/>	
	\$		6,645.08

Detailed Statement of Expenditures

HIGHWAY MAINTENANCE & BENEFITS

Labor - Full and Part-Time	\$	319,566.68	
Benefits		<u>97,623.28</u>	
	\$		417,189.96

GENERAL HIGHWAY EXPENSES

Heat	\$	3,738.64	
Telephone		1,160.97	
Electricity		3,558.15	
Shop Repairs		3,658.59	
Gas/Diesel		61,311.03	
Supplies		26,394.37	
Parts		42,890.23	
Salt		34,984.27	
Culverts		16,596.76	
Signs		942.76	
New Equipment		2,262.50	
Bridge Maintenance		10,730.60	
Uniforms		6,052.80	
Safety Programs		2,993.88	
Fire/Intrusion Alarm		494.50	
Line Striping		4,498.00	
Outside Repairs		29,338.12	
Silver Lake Dam		<u>400.00</u>	
	\$		252,006.17

HIGHWAY PAVING	\$	48,572.97
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HIGHWAY BLOCK GRANT

Gravel/Sand	\$	55,430.93	
Winter Sand		28,828.00	
Calcium Chloride		1,473.78	
Outside Rental		<u>36,273.02</u>	
	\$		<u>122,005.73</u>

HIGHWAY TOTAL		839,774.83
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STREET LIGHTING	\$	8,277.49
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Detailed Statement of Expenditures

SOLID WASTE DISPOSAL - TRANSFER STATION

Concord Regional Solid Waste	\$	87,125.04	
NH Resource Recovery		100.00	
Transportation		13,210.00	
Demo Tipping Fees		1,635.35	
Wages		123,657.84	
Electricity		5,241.21	
Recycling Costs		2,903.16	
Disposal Costs		1,678.00	
Telephone		356.25	
Meals (Volunteer/Prison)		1,572.36	
Fire Alarm System		178.01	
Safety Equipment/Programs		1,276.19	
Uniforms		515.48	
Equipment Maintenance/Repairs		4,815.00	
Building Maintenance		2,089.51	
Vehicle Fuel		2,018.22	
Office & Shop Supplies		812.47	
Hazardous Waste Disposal		712.70	
Heat		3,488.99	
Benefits		28,409.21	
		\$	281,794.99

HEALTH DEPARTMENT

Salary	\$	1,200.00	
Expenses		30.00	
		\$	1,230.00

LAKE SUNAPEE REGION VNA	\$	7,766.00
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WELFARE DEPARTMENT

Administration	\$	105.00	
Housing Assistance		8,170.00	
Utilities/Medical		1,419.97	
		\$	9,694.97

Detailed Statement of Expenditures

PARKS & RECREATION

Improvements	\$	5,168.93	
Ground & Building Maintenance		10,950.26	
Electricity		886.39	
Sanitation		474.78	
Office Supplies		27.76	
Beach		109.58	
Mower & Trailer		6,000.00	
Surveillance System		6,500.00	
		\$	30,117.70

PILLSBURY FREE LIBRARY	\$	183,435.78
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MEMORIAL DAY	\$	1,500.00
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CONSERVATION COMMISSION

Map Acquisition	\$	499.50	
Supplies		50.69	
Dues		385.00	
		\$	935.19

BOND PRINCIPAL	\$	45,656.34
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BOND INTEREST	\$	14,464.34
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HOPKINTON LAND-FILL CLOSURE	\$	27,498.85
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CAPITAL RESERVE FUNDS

Highway Road Construction Projects	\$	200,000.00	
Highway Equipment		50,000.00	
2010 Property Revaluation		50,000.00	
Fire Department Equipment		20,000.00	
		\$	320,000.00

Detailed Statement of Expenditures

OTHER FUNDS/ITEMS/TAXES

C.C - Land Acquisition Fund	\$	50,000.00	
Police Cruiser		31,150.00	
Expendable Trust Fund - Cemeteries		5,000.00	
Water Storage Tank		182,000.00	
Fire Tanker (Reimbursed by grant)		83,742.00	
Road Construction (reimbursed from FEMA Funds)		144,510.15	
KRSD - SAU #65 - School Tax		3,187,464.00	
Merrimack County Tax		675,960.00	
Warner Village Water Precinct Tax		132,952.00	
Town Taxes Paid (Tax, Interest, Sale & Notification Costs)		123,917.20	
State of NH (Vital Record Fees, Marriage Licenses, etc.)		2,657.50	
Refunds:			
MV Registrations	\$	112.50	
Timber Tax Overpayment Refund		3.12	
Cemetery Lot Overpayment Refund		50.00	
2006 Abatements		4,839.91	
Interest on 2006 Abatements		196.80	
Property Tax Overpayments (2nd Tax Bill)		7,420.97	
	\$		12,623.30

TOTAL EXPENDITURES

7,572,288.70

Nancy Sibley Wilkins Trust Fund

January 1, 2007 – December 31, 2007

Beginning Value as of 1/1/07	\$162,026.32
Contributions	\$0.00
Total Return, net of investment fees	\$19,576.52
Foundation Fees	(\$1,418.08)
Expenses	0.00
Distributions/Grants	(\$8,000.00)
Transfers	<u>\$0.00</u>
Ending Value as of 12/31/07	\$172,184.76

Many funds have both a cash and invested balance. The cash balance is the amount available for grant making as of the report date. This differs from the full year amount available for grant making, which includes quarterly earnings from the endowment. The invested balance is the amount in the endowment.

Total Ending Value	\$172,184.76
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The Nancy Sibley Wilkins – Town of Warner Trust Fund was established under the will of Nancy Sibley Wilkins to benefit the Townspeople of Warner through causes found worthy by a board of four trustees. The fund endowment (\$100,000.00) is managed by the NH Charitable Foundation. Distributions of income are by grants made from time to time as determined by the Trustees in response to grant and loan applications.

In making grants, the Trustees will give priority consideration to projects undertaken by local non-profit organizations or public agencies for which grants will:

...Provide seed money, bridge funding, capital improvements or leverage for grantees to become more effective or to expand services or resources in order to confer greater general benefit to the people of Warner.

Nancy Sibley Wilkins Trust Fund

January 1, 2007 - December 31, 2007

...Support exemplary programs where modest amounts available will have the greatest impact.

...Enable grantees to build diverse sources of support without dependence upon regular grants from the Trust.

Applications for grants from the Trust may be submitted to any of the Trustees or Selectmen's office at any time.

Awards given in 2006 were as follows:

Town Hall - stage lighting & wiring upgrades	\$1,000
Planning Board - updating Master Plan	\$3,000
Pillsbury Free Library - digitizing news records	\$4,000

Respectfully submitted,
Donald E. Gartrell, Trustee
Ralph C. Kemper, Trustee
Linda Rhoads, Trustee
David E. Hartman, Trustee

Report of the Almoners of the Foster & Currier Funds

For the Year Ending December 31, 2007

JOHN FOSTER FUND

Balance on hand, January 1, 2007	<u>757.44</u>	
Received from the Trustees of the Trust Funds, Warner	<u>194.73</u>	
Paid out during the year:		
Assistance granted	<u>0.00</u>	
Pillsbury Free Library	<u>0.00</u>	
<u>Balance in Fund, December 31, 2007</u>		<u>\$ 952.17</u>

WALTER S. CURRIER FUND

Balance on hand, January 1, 2007		<u>\$13,075.32</u>
Received from Trustees of Trust Funds, Warner	<u>\$133.29</u>	
Received from checking a/c interest	<u>28.79</u>	
Received from Certificate of Deposit Interest not shown in 200-		
Received from Certificate of Deposit in 2007	<u>700.26</u>	
Paid out for assistance during 2007	<u>-1,200.00</u>	
<u>Balance in Fund, December 31, 2007</u>		<u>\$12,737.66</u>

SUMMARY OF ACCOUNTS AND BALANCES, December 31, 2007

Sugar River Savings Bank, Checking Account	<u>\$ 3,401.14</u>	
Sugar River Savings Bank Certificate of Deposit	<u>10,288.69</u>	
		<u>\$ 13,689.83</u>
John Foster Fund Balance	<u>\$ 952.17</u>	
Walter S. Currier Fund balance	<u>12,737.66</u>	
		<u>\$ 13,689.83</u>

Respectfully submitted,
Diane L. Violette, Treasurer
Gerald B. Courser
Jere T. Henley

Report of Trustees of Trust Funds

As of December 31, 2007

			PRINCIPAL		
DATE CREATED	TRUST NAME	PURPOSE	BEGINNING BALANCE	NEW FUNDS	GAIN/ (LOSS)
<u>Town Cemeteries</u>					
Before 93	Coal Hearth Cemetery	Perpetual Care	651.94		7.55
Before 93	Schoodac Cemetery	Perpetual Care	5,735.28		66.38
Before 93	Davisville Cemetery	Perpetual Care	9,128.61		105.65
Before 93	Lower Warner Cemetery	Perpetual Care	1,850.52		21.42
Before 93	Waterloo Cemetery	Perpetual Care	1,404.39		16.25
Before 93	Tory Hill Cemetery	Perpetual Care	850.54		9.84
Before 93	Melvin Mills Cemetery	Perpetual Care	200.60		2.32
Before 93	New Waterloo Cemetery	Perpetual Care	15,822.53	1,400.00	187.75
TOTAL OF ALL TOWN CEMETERIES			35,644.41	1,400.00	417.16
<u>Pine Grove Cemetery</u>					
Before 93	Pine Grove Cemetery	Perpetual Care	42,234.92		488.80
30-Dec-40	Redington, Ida M Trust	Perpetual Care	0.00		0.00
TOTAL OF PINE GROVE CEMETERY			42,234.92	0.00	488.80
<u>Pine Grove Cemetery Association, Inc</u>					
25-Aug-14	Buswell, Augusta C	Perpetual Care	1,002.99		11.61
4-Nov-63	Clough, Zora C	Perpetual Care	2,006.00		23.22
1-Apr-08	Ferrin, Adelaide E	Perpetual Care	285.85		3.31
13-Jan-28	Hayes, Frances Redding	Perpetual Care	2,006.00		23.22
TOTAL OF PINE GROVE CEMETERY ASSN, INC			5,300.84	0.00	61.36
<u>Almoners of the Foster Currier Funds</u>					
24-Feb-42	Currier, Walter S.	Worthy Poor	3,510.48		40.63
27-Dec-1897	Foster, John	Worthy Poor	5,128.31		59.35
TOTAL OF FOSTER CURRIER FUND			8,638.79	0.00	99.98
<u>Library Funds</u>					
9-Sep-61	Andrews, Alice G	Purchase Books	1,002.99		11.61
26-Mar-29	Cheney, Perry H	Purchase Books	1,002.99		11.61
27-Dec-1897	Foster, John	Purchase Books	3,008.96		34.82
3-May-74	Miner, Walter P	Purchase Books	501.49		5.80
21-Nov-58	Mitchell, Lawrence	Purchase Books	200.60		2.32
Subtotal			5,717.03	0.00	66.16
1/2 of Runels Fund income			2,845.69		820.08
TOTAL OF LIBRARY FUNDS			8,562.72	0.00	886.24
<u>School Funds</u>					
Unknown	Ancient School Fund	Kearsarge Reg. High Sch	614.83		7.12
4-Nov-63	Clough, Zora	Kearsarge Reg. High Sch	3,008.96		34.82
05-Apr-1870	Flanders, Phoebe	Kearsarge Reg. High Sch	857.55		9.92
24-Dec-46	Thompson, Arthur	Kearsarge Reg. High Sch	7,797.26		90.24
Subtotal			12,278.60	0.00	142.10
1/2 of Runels Fund income			2,845.69		820.08
TOTAL OF SCHOOL FUNDS			15,124.29	0.00	962.18

Report of Trustees of Trust Funds

As of December 31, 2007

ENDING BALANCE	INCOME					TOTAL
	BEGINNING BALANCE	INCOME	PAID OUT	FEE	ENDING BALANCE	PRINCIPAL & INCOME
659.49	3.33	28.31	24.75	2.26	4.63	664.12
5,801.66	29.30	249.01	217.76	19.86	40.69	5,842.35
9,234.26	46.64	396.34	346.60	31.61	64.77	9,299.03
1,871.94	9.46	80.34	70.27	6.41	13.12	1,885.06
1,420.64	7.17	60.97	53.31	4.86	9.97	1,430.61
860.38	4.36	36.93	32.31	2.94	6.04	866.42
202.92	1.03	8.71	7.62	0.69	1.43	204.35
17,410.28	80.14	704.21	613.12	56.16	115.07	17,525.35
37,461.57	181.43	1,564.82	1,365.74	124.79	255.72	37,717.29
42,723.72	7,666.14	2,155.51	8,182.93	171.89	1,466.83	44,190.55
0.00	5,896.87	290.08		20.30	6,166.65	6,166.65
42,723.72	13,563.01	2,445.59	8,182.93	192.19	7,633.48	50,357.20
1,014.60	163.88	50.40		4.02	210.26	1,224.86
2,029.22	327.76	100.81		8.04	420.53	2,449.75
289.16	46.72	14.37		1.15	59.94	349.10
2,029.22	327.76	100.81		8.04	420.53	2,449.75
5,362.20	866.12	266.39	0.00	21.25	1,111.26	6,473.46
3,551.11	17.93	152.41	133.29	12.15	24.90	3,576.01
5,187.66	26.21	222.66	194.73	17.76	36.38	5,224.04
8,738.77	44.14	375.07	328.02	29.91	61.28	8,800.05
1,014.60	5.12	43.55	38.08	3.47	7.12	1,021.72
1,014.60	5.12	43.55	38.08	3.47	7.12	1,021.72
3,043.78	15.37	130.64	114.24	10.42	21.35	3,065.13
507.29	2.57	21.77	19.05	1.74	3.55	510.84
202.92	1.03	8.71	7.62	0.69	1.43	204.35
5,783.19	29.21	248.22	217.07	19.79	40.57	5,823.76
3,665.77	12.39	1,115.12	1,117.66	9.85	0.00	3,665.77
9,448.96	41.60	1,363.34	1,334.73	29.64	40.57	9,489.53
621.95	3.14	26.69	23.34	2.13	4.36	626.31
3,043.78	15.37	130.64	114.24	10.42	21.35	3,065.13
867.47	4.39	37.23	32.57	2.97	6.08	873.55
7,887.50	39.84	338.53	296.06	27.00	55.31	7,942.81
12,420.70	62.74	533.09	466.21	42.52	87.10	12,507.80
3,665.77	12.39	1,115.12	1,117.66	9.85	0.00	3,665.77
16,086.47	75.13	1,648.21	1,583.87	52.37	87.10	16,173.57

Report of Trustees of Trust Funds

As of December 31, 2007

			PRINCIPAL		
DATE CREATED	TRUST NAME	PURPOSE	BEGINNING BALANCE	NEW FUNDS	GAIN/ (LOSS)
<u>School Funds</u>					
22-Jun-93	Bartlett Trust Fund	Simonds School	37,474.77		433.71
TOTAL OF SCHOOL FUND			37,474.77	0.00	433.71
<u>Scholarship Funds</u>					
17-Feb-82	Warner Grange	Scholarships	4,011.95		46.42
10-Mar-70	Willis, Edward S	Scholarships	25,997.97		300.88
TOTAL OF SCHOLARSHIP FUNDS			30,009.92	0.00	347.30
<u>Miscellaneous Funds</u>					
26-Mar-29	Cheney, Perry H	Misc Projects	1,002.99		11.61
5-Dec-24	Neely, Robert S	Warner Health Fund	10.04		0.12
Unknown	Parsonage Fund	Churches	372.10		4.31
Unknown	Public Land Fund	Town	922.11		10.67
26-Mar-26	Tewksbury & Trumbull	Misc Projects	601.74		6.96
TOTAL OF MISCELLANEOUS FUNDS			2,908.98	0.00	33.67
10-Mar-36	<u>Runels Fund</u>	1/2 to School, 1/2 to Cap Gains & Income from Fidelity	34,479.15 11,404.29		399.04
TOTAL OF RUNELS FUND			45,883.44	0.00	399.04
<u>Warner General Funds Trust</u>					
1972	New Waterloo Cem Maint	Maintenance	5,265.23	50.00	61.51
31-Dec-91	Davisville Cemetery Maint	Maintenance	1,149.13		13.30
TOTAL OF GENERAL FUNDS			6,414.36	50.00	74.81
28-Nov-00	Expendable Forest FireTrust	Supplemental funds to fight forest fires			
19-Mar-02	Cemetery Expendable Trust Ac	Head Stone Restoration		5,000.00	
TOTAL OF EXPENDABLE TRUSTS			0.00	5,000.00	0.00
TOTAL OF ALL TRUST FUNDS			\$238,197.44	\$6,450.00	\$4,204.25
TOTAL OF ALL COMMON FUNDS			226,793.15	1,450.00	4,204.25

CAPITAL RESERVES			BEGINNING BALANCE	NEW FUNDS	PAID OUT
<u>Title</u>					
Dec-72	New Waterloo Cem. Cap Equip.		3,500.00		
Dec-94	Highway Equipment		16,762.78	100,000.00	
Nov-00	Fire/Rescue Vehicles		33,000.00	90,000.00	
Dec-02	Martin Building		(55.56)		
Dec-02	E. Roby Rd Reconstruction		250,000.00		
Dec-01	Property Revaluation		(45.00)	100,000.00	
Dec-03	Town Hall Roof Repair		20,000.00		
Dec-03	Fire Dept Bldg/Renovation		130,000.00		
Dec-06	Traffic Control Signal at Exit 9		0.00	10,000.00	
Dec-06	Highway Road Construction		0.00	300,000.00	
TOTAL OF CAPITAL RESERVES			\$453,162.22	\$600,000.00	\$0.00

Report of Trustees of Trust Funds

As of December 31, 2007

ENDING BALANCE	BEGINNING BALANCE	INCOME			ENDING BALANCE	TOTAL PRINCIPAL & INCOME
		INCOME	PAID OUT	FEE		
37,908.48	18,186.14	2,404.34	800.00	191.73	19,598.75	57,507.23
37,908.48	18,186.14	2,404.34	800.00	191.73	19,598.75	57,507.23
4,058.37	1,658.22	244.93		19.52	1,883.63	5,942.00
26,298.85	38.15	1,124.66	850.00	89.69	223.12	26,521.97
30,357.22	1,696.37	1,369.59	850.00	109.21	2,106.75	32,463.97
1,014.60	3,411.81	190.70		15.21	3,587.30	4,601.90
10.16	292.30	13.06		1.04	304.32	314.48
376.41	1.89	16.15	14.12	1.29	2.63	379.04
932.78	4.72	40.04	35.02	3.19	6.55	939.33
608.70	2,419.81	130.52		10.41	2,539.92	3,148.62
2,942.65	6,130.53	390.47	49.14	31.14	6,440.72	9,383.37
34,878.19	176.18	228.15		119.38	284.95	35,163.14
11,404.29	0.00	0.00		0.00	0.00	11,404.29
46,282.48	176.18	228.15	0.00	119.38	284.95	46,567.43
5,376.74	4,558.25	426.50		34.01	4,950.74	10,327.48
1,162.43	732.69	81.29		6.48	807.50	1,969.93
6,539.17	5,290.94	507.79	0.00	40.49	5,758.24	12,297.41
	46,030.69	253.81			46,284.50	46,284.50
	4,106.32	46.02	-8,600.00		552.34	552.34
0.00	50,137.01	299.83	-8,600.00	0.00	46,836.84	46,836.84
\$243,851.69	\$96,388.60	\$12,863.59	\$5,894.43	\$942.10	\$90,215.66	\$334,067.35
232,447.40	46,251.59	12,563.76	14,494.43	942.10	43,378.82	275,826.22

ENDING BALANCE	BEGINNING BALANCE	INTEREST	PAID OUT		ENDING BALANCE	TOTAL
3,500.00	7,171.26	246.85			7,418.11	10,918.11
116,762.78	6,723.17	1,519.64	(86,475.00)		(78,232.19)	38,530.59
123,000.00	6,729.60	2,638.86			9,368.46	132,368.46
(55.56)	55.56				55.56	0.00
250,000.00	11,092.26	12,189.40			23,281.66	273,281.66
99,955.00	1,397.17	2,495.46			3,892.63	103,847.63
20,000.00	(13,452.87)	50.61			(13,402.26)	6,597.74
130,000.00	4,415.41	5,957.88	(28,391.37)		(18,018.08)	111,981.92
10,000.00	0.00	130.42			130.42	10,130.42
300,000.00	0.00	4,348.61	(193,949.10)		(189,600.49)	110,399.51
\$1,053,162.22	\$24,131.56	\$29,577.73	(\$308,815.47)		(\$255,106.18)	\$798,056.04

[illegible]

The State of New Hampshire



2008
Town Warrant

TOWN WARRANT
For the Town of Warner
The State of New Hampshire

TUESDAY, MARCH 11, 2008
8:00 A.M. To 7:00 P.M.
WARNER TOWN HALL

TO THE INHABITANTS OF THE TOWN OF WARNER,
IN THE COUNTY OF MERRIMACK,
IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Warner Town Hall in said Warner, NH on Tuesday, March 11, 2008 beginning at eight o'clock in the morning, and ending at seven o'clock in the evening to elect officers of the Town by official ballot and to act upon the following subjects:

Article 1

To choose Town Officers for the ensuing year.

Article 2

Are you in favor of the adoption of Amendment No. 1, as proposed by the Town of Warner Planning Board to the Floodplain Development Ordinance, in order to continue to comply with the National Flood Insurance Program, as follows: (NOTE: All additions are underlined and deleted items are crossed out.)

Item I, Definitions:

Amend "Development" by adding the underlined portions as follows:

"Development" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

Amend "Manufactured Home" by adding the underlined portions as follows:

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required

utilities. For floodplain management purposes the term “manufactured home” includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or subdivision.

Amend “Regulatory floodway” by adding the underlined portions as follows:

“**Regulatory floodway**” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

Insert “Manufactured home park or subdivision” as follows:

“**Manufactured home park or subdivision**” means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

Insert “New construction” as follows:

“**New construction**” means, for the purposes of determining insurance rates, structures for which the start of construction commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

Insert “Violation” as follows:

“**Violation**” means the failure of a structure or other development to be fully compliant with the community’s flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44 CFR § 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided.

Delete “Breakaway wall” as follows:

~~“Breakaway wall” means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation.~~

Article 3

Are you in favor of the adoption of Amendment No. 2, as proposed by the Town of Warner Planning Board to the Floodplain Development Ordinance, in order to continue to comply with the National Flood Insurance Program, as follows: (NOTE: All additions are underlined and deleted items are crossed out.)

Amend Item IV, Permit Required, by deleting “all new or substantially improved structures” and replace it with “all development” to read as follows:

An application for a Flood Hazard Development Permit shall be submitted to the Code Enforcement Officer/Building Inspector for ~~all new or substantially improved structures~~ all development located in Zones A or AE. The Code Enforcement Officer/Building Inspector may grant the permit, deny the permit, or determine that further consideration is necessary by the Planning Board. The applicant shall furnish the following information: [continues to items a-j]

Article 4

Are you in favor of the adoption of Amendment No. 3, as proposed by the Town of Warner Planning Board to the Floodplain Development Ordinance, in order to continue to comply with the National Flood Insurance Program, as follows: (NOTE: All additions are underlined and deleted items are crossed out.)

Amend Item VII, Flood Elevation Determination, Floodproofing Standards, paragraph 1. b., by deleting “unnumbered,” as follows:

In ~~unnumbered~~ A zones the Code Enforcement Officer/Building Inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site approvals).

Article 5

Are you in favor of the adoption of Amendment No. 4, as proposed by the Town of Warner Planning Board to the Floodplain Development Ordinance, in order to continue to comply with the National Flood Insurance Program, as follows: (NOTE: All additions are underlined and deleted items are crossed out.)

Amend Item VII, Flood Elevation Determination, Floodproofing Standards, paragraph 2. a., by inserting Zone A, as follows:

All new construction or substantial improvement of residential structures in Zone A have the lowest floor (including basement) elevated to or above the 100 year flood elevation; [continues to b]

Article 6

Are you in favor of the adoption of Amendment No. 5, as proposed by the Town of Warner Planning Board to the Floodplain Development Ordinance, in order to continue to comply with the National Flood Insurance Program, as follows: (NOTE: All additions are underlined and deleted items are crossed out.)

Amend Item VII, Flood Elevation Determination, Floodproofing Standards, paragraph 2. d., by inserting Zone A, as follows:

All recreational vehicles placed on site within Zones A and AE shall either: [continues to items i-iii]

Article 7

Are you in favor of the adoption of Amendment No. 6, as proposed by the Town of Warner Planning Board to the Floodplain Development Ordinance, in order to continue to comply with the National Flood Insurance Program, as follows: (NOTE: All additions are underlined and deleted items are crossed out.)

Reduce 75% to 50% in Item IX, Non-Conforming Uses, paragraph 6., to read as follows:

If any non-conforming use or structure is destroyed by any means, including flood(s), to an extent of ~~75%~~ 50% or more of its value, it shall not be reconstructed except in the conformity with the provisions of this Ordinance

Article 8

Shall the Town raise and appropriate the sum of \$ 2,871,082.00 (Two Million Eight Hundred Seventy One Thousand and Eighty Two Dollars) as a 2008 Operating Budget? This amount does not include amounts from any other warrant articles. (Recommended by the Board of Selectmen; Recommended by the Budget Committee).

Article 9

Shall the Town raise and appropriate the non-transferable sum of \$33,330.00 (Thirty Three Thousand Three Hundred and Thirty Dollars) for the purpose of purchasing a police cruiser for the Police Department? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 10

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue for the purpose of conserving open land in Warner? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 11

Shall the Town raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) to be added to the already established Highway Road Construction Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 12

Shall the Town raise and appropriate the sum of \$110,000.00 (One Hundred and Ten Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 13

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Property Revaluation Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 14

Shall the Town raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the already established Expendable Trust Fund for the Cemeteries per RSA 31:19-a for headstone restoration? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 15

Shall the Town establish a capital reserve fund for the purpose of Exit 9 Improvements and to raise and appropriate the amount of \$20,000.00 (Twenty Thousand Dollars) for that purpose and to appoint the Board of Selectmen as agents to expend? Of that sum, \$10,000.00 (Ten Thousand Dollars) will be withdrawn from the General Fund Balance with \$10,000.00 (Ten Thousand Dollars) to be raised by taxation. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 16

Shall the Town establish a capital reserve fund for the purpose of Town Hall Building Improvements and to raise and appropriate the sum of \$25,000.00 for that purpose and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 17

Shall the Town raise and appropriate the non-transferable sum of \$27,000.00 (Twenty Seven Thousand Dollars) for the purpose of repairing the roof on the Old Graded School? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 18

Shall the Town establish a capital reserve fund for the purpose of Transfer Station Acquisition and Improvements and to raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) for that purpose and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 19

Shall the Town establish a capital reserve fund for the purpose of Bridge Replacement & Maintenance and to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) for that purpose and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 20

Shall the Town raise and appropriate the sum of \$667,000.00 (Six Hundred Sixty Seven Thousand Dollars) for the purpose of replacing the bridge on Connors Mill Road. Of that sum, up to \$563,600.00 to be paid by a combination of State of New Hampshire Bridge Aid and FEMA funds with the remainder to be withdrawn from the Road Construction Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 21

Shall the Town vote to accept the provisions of RSA 79-D giving the Board of Selectmen authority to grant Discretionary Preservation Easements based on the specified areas spelled out under such chapter with the authority to remain in effect until rescinded? (Recommended by the Board of Selectmen)

Article 22

Shall the Town vote to accept the provisions of RSA 79-E giving the Board of Selectmen authority to grant Community Revitalization Tax Relief based on the specified areas spelled out in RSA 79-E:4 with such authority to remain in effect until rescinded? (Recommended by the Board of Selectmen)

Article 23

Resolved: We the citizens of Warner, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Article 24

Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system which exemption shall be in the amount of 100% of the cost of the wind powered energy system up to \$35,000? (By Petition) (Not Recommended by the Board of Selectmen)

Article 25

Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with solar energy system which exemption shall be in the amount of 100% of the cost of the wind powered energy system up to \$35,000? (By Petition) (Not Recommended by the Board of Selectmen)

Article 26

To see if the Town will vote to raise and appropriate the sum of no more than \$700.00 for the purchase of one professional grade, real time digital audio recording system (CD burning capabilities), several wireless microphones (3 or 4), and an appropriate multi-microphone mixer to properly duplicate and index/archive said CD's for posterity. CDs require little space, do not degrade, and can be stored indefinitely. The practice will allow reference and establish an official, traceable, permanent historical record of those meetings of boards and/or committees of the Town of Warner that are required by law or policy to be recorded. The purpose of this equipment is to digitally and indelibly record public meetings. At least one microphone shall be available for the public. This will capture an immediate, permanent audio record, and require it to be posted on the town website as a downloadable audio file within 48 hours of recording. It will facilitate and authenticate meeting minutes transcription as well. (By Petition) ((Not Recommended by the Board of Selectmen; Not Recommended by the Budget Committee)

Article 27

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 14th day of February in the year of our Lord Two Thousand and Eight.

Warner Board of Selectmen

David Hartman, Chairman

Wayne Eigabroadt, Selectman

Richard Cook, Selectman

A true copy of warrant - Attest

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within named, and a like attested copy at the Town Hall being a public place in said Town on the 14th day of February, 2008.

Pursuant to a vote to adjourn the special meeting on December 4, 2007, the meeting will take place on March 18, 2008, at 7:00 p.m. at the Warner Town Hall to consider the business stated in the warrant as follows: (the Annual Meeting will follow immediately after the reconvened meeting).

**WARRANT OF THE WARNER VILLAGE WATER DISTRICT
SPECIAL MEETING
2007
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Warner Village Water District in the Town of Warner, in Merrimack County, in said State, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said Warner on Tuesday, the 4th day of December next, at 7:00 o'clock in the evening to act upon the following subjects:

1. To see if the Warner Village Water District will vote to change the water rates to \$5.60 per one thousand gallons used.
2. To change the By-Laws, Terms and Conditions as follows: (posted at Town Hall)
 - a. Article IV, Section 2 – add wording
 - b. Terms and Conditions, #2 – delete 2nd paragraph
 - c. Terms and Conditions, #3 – wording change
 - d. Terms and Conditions, #6 – heading change, add wording
 - e. Terms and Conditions, #10 – add wording
 - f. Terms and Conditions, #13 – change fee
 - g. Terms and Conditions, #15 – wording change
 - h. Terms and Conditions, #20 – paragraph 1, add wording; paragraph 4, wording change
 - i. Terms and Conditions, #20a – delete wording
 - j. Terms and Conditions, #27 – add wording
 - k. Terms and Conditions, #29 – add wording
 - l. Terms and Conditions, #30 – change fees
 - m. General Service, Character of Service – add Latting Lane
 - n. General Service, Rates – change water rate to \$5.60 per 1000 gallons

Given under our hands and seal, this 19th day of November, in the year of our Lord, two thousand and seven.

PHILIP W. LORD
PETER E. NEWMAN
LYNN C. PERKINS

Commissioners
of the
Warner Village Water District

A true copy of warrant — Attest:

**WARRANT OF THE WARNER VILLAGE WATER DISTRICT
2008 ANNUAL MEETING
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Warner Village Water District in the Town of Warner, in Merrimack County, in said State, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said Warner on Tuesday, the eighteenth day of March next, immediately following the reconvened Special District Meeting, which will begin at 7:00 p.m., to act upon the following subjects:

1. To choose one Commissioner for three years.
2. To choose a Clerk and a Treasurer for the ensuing year.
3. To hear the reports of the District Officers and Committees as printed in the Town Report for the preceding year and pass any vote relating thereto.
4. To see if the District will vote to amend Section 11 of the By-Laws: Terms and Conditions, Charges for Water and Sewer Services, by changing the third paragraph to read as follows: "These rates are subject to change by majority vote of the District Commissioners, pursuant to RSA 38:27, only after a duly noticed public hearing."
5. To see if the District will vote to amend the By-Laws: Terms and Conditions, by adding a new section 11.1. Surcharge Fee for McDonalds Pump Station Users, to read as follows: Customers that utilize the McDonalds pump station shall be assessed a surcharge fee of \$.75 per 1000 gallons of metered water to defray costs associated with maintaining this pump station. Such fees will be placed in a separate account and used solely for this purpose.

6. To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of installation of wells on the properties of the four existing customers on North Village Road, and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund, and to appoint the Commissioners as agents to expend. Recommended by the Commissioners and the Budget Committee. (Majority vote required).
7. To see if the District will vote to raise and appropriate the sum of three hundred eighty-seven thousand eight hundred and thirty-nine dollars (\$387,839) for the operation, maintenance and improvement of the District's water and sewer systems. This article does not include the amount addressed in special article #6. (Recommended by the Commissioners and the Budget Committee). (Majority vote required).
8. To see if the District shall be compelled to post meeting schedules in a "more local" publication of general access beyond that which is required by Article VII, C, of the District's By-Laws, presently only The Concord Monitor and the Town Hall. A "more local" paper would be Warner's New Paper, published monthly and available free at numerous locations in Warner including, and especially, the Transfer Station where most residents go at least once a month. The purpose of this article is to enhance the meeting noticing process to allow more residents to plan and prepare for, attend, and become involved in meetings, rather than learn about them after the fact. (Submitted by Petition). (Not recommended by the Commissioners.)
9. To see if the District will vote to raise and appropriate the sum of no more than \$700.00 for the purchase of one professional grade, real time digital audio recording system (CD burning capabilities), several wireless microphones (3 or 4), and an appropriate multi-microphone mixer to properly duplicate and index/archive said CDs for posterity. CDs require little space, do not degrade, and can be stored indefinitely. This practice will allow reference and establish an official, traceable, permanent, historical record of those meetings of boards and/or committees of the Village Water District that are required by law or policy to be recorded. The purpose of this equipment is to digitally and indelibly record public meetings. At least one microphone shall be available for the public. This will capture an immediate, permanent audio record, and require it to be posted on the town web site as a downloadable audio file within 48 hours of recording. It will facilitate and authenti-

cate meeting minutes' transcription as well. (Submitted by Petition). (Not recommended by the Commissioners or the Budget Committee).

10. To transact any other business that may legally come before the said meeting.

Given under our hands and seal, this 12th day of February, in the year of our Lord, two thousand and eight.

PHILIP W. LORD	Commissioners
PETER E. NEWMAN	of the
LYNN C. PERKINS	Warner Village Water District

A true copy of warrant — Attest:

Budget Committee Report

It was the best of times and it was the worst of times. Can best describe the budget process for the 2008 budget?

We began the process by evaluating the past budgets with particular focus on the relationship of the budgets to the property valuations. It is the opinion of the Budget Committee; the budget should reflect a relationship to the changes in property valuations. We also spent considerable time evaluating the actual "Amount to be raised by Taxation" portion of past budgets, so we could fully understand the impact that the budget process has on the actual "Amounts to be raised by Taxation". We thought with the research tasks complete, we could now begin the budget process for the 2008 budget year, but we quickly found ourselves frequently returning the focus of our research as we evaluated the budget and the impact that our decisions would have on the taxes for 2008 and beyond.

The budget process was very smooth, with the exceptional preparation by the Town Administrator, Laura Buono, and the focus of selectmen David Hartman and Richard Cook. The 2008 budget reflects a 3.99% increase, over the 2007 approved budget, which is consistent with the estimated property evaluation increase for the 2007/2008 years. This budget reflects the necessary dollars to maintain departmental services, meet capital needs, continue with capital reserves to meet future capital needs, and a payroll adjustment to stay current with escalating cost of living for all our town employees.

But the worst of times kept returning to the committee. Is it our function to stabilize the tax rate with escalating expenses and the demands of additional services, or is the escalating tax rate a result of conditions beyond our control? Do the tax payers of Warner expect a stabilized tax rate or do the tax payers of Warner have other expectations? Direction is needed to the Budget Committee in future years, by the residents of Warner, so we can continue to reflect the needs of the residents of Warner.

Respectfully submitted,
M.D. Cutting - Chair

Emergency Management

Are you prepared? Do you know what to do if a natural disaster strikes Warner? Do you have a family emergency plan? Do you have a five day supply of food, water, and medicine available in the event of a disaster? These are the questions that every Warner household should be able to answer with a **YES**. I begin this year's Emergency Management Report with these questions. Now is a good time to prepare your family emergency plan. For information go to one of these web sites www.ready.gov; www.Fema.gov; or www.redcross.org; visit the Library, or contact me for information.

Do you or someone you know need special assistance during an emergency? Please review and complete the questioner located on page 149 in the back of the Town Report, detach it and mail it to Town of Warner, Emergency Management, P.O. Box 124 - **All information received will be confidential.**

I am pleased to report that Warner has been successful in obtaining two Hazard Mitigation grants under the 2005 flood declared FEMA disaster declaration. These grants amount to over **\$100,000** dollars for drainage improvements on Horne Street and Mason Hill Road. In fact, the Horne Street project was completed at the end of the construction season for 2007. A third grant has also been approved for drainage improvement on West Joppa Rd, now scheduled for the 2008 season. The Town also received over **\$130,000** dollars in federal FEMA reimbursement for the April flooding.

Back in 2005, Warner joined the Capital Area Health Network along with 23 other communities. The health network's mission is to address public health emergencies regionally rather than by individual community. No community has all the resources necessary to respond to a public health emergency, but by combining resources the region will be better prepared to respond. Many hours have been spent working with the Capital Area Health Network team in finalizing a regional health plan. Training sessions are being held to familiarize Town responders in their responsibilities if the Health Plan is activated.

Did you know that Warner has a Water Resource Plan? Working with Emergency Management at the State, we were able to receive a grant for the creation of Warner's Water Resource Plan. Earlier this year, Dick Brown our Fire Chief, Ernie Nichols Forest Fire Warden, and I began working with the New Hampshire Rural Fire Protection Initia-

Emergency Management (cont.)

tive, a project of North Country and Southern Resource Conservation & Development Area Councils to create an Action Plan for Firefighting in Warner. We spent several days identifying water sites that could be used for firefighting. This plan is intended to improve the community's Fire Protection Capability by providing potential water sources for firefight outside the Precinct. The Water Resource Plan will be incorporated into Warner's Hazard Mitigation Plan, due to be updated in 2008.

In 2006, Warner applied for a Pre-disaster Hazard Mitigation Grant to repair the section of East Roby District caving in along the Warner River. This is a national competitive grant program with limited funds. Warner was not successful, but maybe in future years. This year another application has been submitted for the installation of four dry hydrants as recommended in our Water Resource Plan. We should hear something around June if we were successful.

I would like to thank the Board of Selectmen, Town Administrator, and all Town Departments, individuals and organizations involved with emergency management for your continued support and cooperation during the year. A special thanks to Allan Brown and the Highway Crew for their effort during and after the April flood. By continuing to work together, we will be prepared when disaster strikes.

Respectfully submitted,
Edward F. Mical
Coordinator

Highway Department

April rain washed away several roads again closing Horne Street, Collins Road, North Village Rd., Cunningham Pond Rd., Colby Lane, and Willaby Colby Lane along with causing damage to many more locations. Another Federal disaster was declared and FEMA came to our aid with financial assistance once again. With the damage caused by the flooding, the summer work schedule was altered to make the necessary road repairs.

The FEMA grant that the Town applied for on Horne St. was received but not until very late in the year. This grant was for 250' of road construction and the installation of a larger culvert where Slaughter Brook crosses the bottom of Horne St. This crossing has washed away 900' of Horne St. the last three years in a row and several times before that. To complete this job we had to close Horne St. completely for 12 hours in order to install the culvert. FEMA money was also used to upgrade the culvert at the Horne St./Newmarket intersection.

Two additional FEMA grants have been awarded to the Town, but we are still waiting for the paperwork. One is a road culvert enlargement at the Joppa West and Parade Ground Cemetery Rd. intersection and the other is 650' of roadwork and a culvert enlargement on Mason Hill Rd.

We have also applied for two other FEMA grants as a result of this years flood. One is for Horne St. (about one mile up) where Slaughter Brook first crosses the road. This is for road construction and culvert enlargement. The other is on Joppa West up toward the end of the road where an old stone culvert is falling in.

The Newmarket Rd. job is almost complete along with the work on Horne St. Before we could complete and pave the projects, frost and snow put an end to the season. When good weather returns, the road projects will be completed.

The Provan & Lorber Engineering Co. was contracted to design a structure to span the Schoodac Brook crossing on Connors Mill Rd. This road washed away during the 2006 flood. The State of New Hampshire installed a Bailey bridge right after the flood and has been renting this bridge to us. These bridges are intended to be leased for emergency use only and are not a permanent replacement. The State has moved the Town's needs to the top of the bridge replacement list, so funds have

Highway Department

become available this coming year for this project. State Bridge Aid covers 80% of the cost with 20% being paid by the Town. The Town has received approximately \$150,000 from FEMA for flood damage to the culvert that was there. We are still in the engineering stage of this project and will bring this matter to you for funding at Town Meeting.

The Town purchased a new WA 250 Komatsu front-end loader with a power broom attachment and a set of forks for lifting.

Some big changes in the Highway Department this year were the retirement of 4 employees. Philip Rogers retired after being my Foreman and excavator operator for 21 years and also serving as the Town Road Agent for a few years before that. Edward Shampney retired with approximately 40 years of service. Ed served as a grader operator most of those years. James Ryan retired after 11 years of service. He was a part-time snowplow driver, wing operator, and water truck and roller operator in the summers. Warren Sawyer, part-time loader operator, truck driver and carpenter retired after 11 years. We welcome Bradley Kelly as my new Foreman and excavator operator.

To all my past and present employees a huge “Thank You” for all your years of dedication and hard work.

Last but not least, thank you to all the residents who were stranded, some for days, during the April flood, for being so understanding. I also want to thank Weaver Brothers Construction for all the fine work they do for us and for coming to our aid during the flood.

Respectfully submitted,
Allan N. Brown
Director of Public Works



Highway Department

Horne Street Culvert Repair Funded by FEMA



Culvert During Repair



Culvert Repaired



Road Committee

The Warner Road Committee was established by the Board of Selectmen to develop a list of priorities for repair and reconstruction of existing roads. These are projects that are too large for our own road crew to undertake and would be done by road construction contractors. The Board of Selectmen believes that there are roads in our town that need serious attention and that we must begin to address the backlog of road work.

The availability of FEMA funds and other fiscal issues have made the design and reconstruction of the Conner's Mill Road Bridge, washed out in the Mother's Day flood of 2006, a priority for 2008. This has allowed us to take more time to develop a plan for addressing future road construction projects.

We have begun the task of applying our Road Sufficiency Rating System to town roads. At this time we have completed an assessment of road segments that had been identified as priorities by the Capital Improvement Program and by the Public Works Director. Presently we are gathering information to develop preliminary cost estimates for each of these segments.

In 2008 we hope to finish the application of the rating system to the remainder of Warner's roads, prioritize projects and develop a plan for consideration at the 2009 Town Meeting.

Respectfully submitted,
Richard Cook, Chair
David Hartman
Ed Mical
David Karrick,
Jim McLaughlin,
Peter Bates
Allan Brown

Fire Department Report

2007 was another very active year with 400 calls and alarms. Most calls were minor with one major building fire. I cannot stress enough how fortunate Warner is to have so many well trained and dedicated members to answer the calls.

The tanker we will receive from the Government grant is at Valley Fire Equipment in Bradford, NH under construction. We will receive the truck in mid January 2008.

The sprinkler system at the Fire Station is complete and operational. This project was completed about \$2,500 under budget.

As I have requested every year, PLEASE make every attempt to get good numbers out to identify your property. This saves a lot of time for us to find you in an emergency. If you are burning wood for heat check chimneys at least once a month to make sure they are clean to avoid a chimney fire that can do serious damage. Make sure all smoke alarms are working because they are the number one life saver in a house fire. If you have any questions about chimneys or smoke alarms please call.

We lost one member this year. David Keith resigned, thank you David for your service. Two new members were elected. John Hill as a firefighter and Richard Cofer on the Rescue Squad. I want to extend my thanks to all departments in town and the residents for their continued great support for all the Fire Department does for the Town.

Respectfully submitted,
Richard D. Brown
Fire Chief

Summary of Calls and Alarms 2007

3,379 hours were spent by personnel for
calls and alarms only.

Medical Emergency	205
Vehicle Accidents	53
Brush/Grass	9
Mutual Aid	38
Vehicle Fires	9
Alarm Activations	38
Building and Chimney	12
Misc.	<u>36</u>
Total	400

Be sure that your house number is
visible from the street.

To obtain a

911 number

contact the

Assessing Clerk

Monday - Thursday

8:00 a.m. - 12:00 noon

or you may call and leave a message

456-2298 ext. 3

Freightline Tanker



The Fire Department took delivery of this new all wheel drive Freightliner Tanker and put into service at the end of January 2008. This Tanker replaced the 1964 Ford that used to be an engine and then converted to a tanker in the late 80s. Fire Fighter Fred Hill worked hard for two years applying for a Federal Grant in which we received, due to his hard work. This new truck was built in Bradford, NH by Valley Fire Equipment. The value of this truck is around \$250,000 dollars, cost from the Town of Warner was around \$12,000, the rest was from the Federal Grant of Home Land Security. This fully equipped truck comes with deck gun, 500 gpm pump, 100 gallons of Class B foam and 20 gallons of Class A foam and hauls 1,600 gallons of water. The truck also has a portable winch that can be mounted on the front or rear of the vehicle. The Fire Department had a committee of seven that worked on specking out this fine apparatus. The members were Fire Chief Richard Brown, Captain Ernie Nichols, Captain Steve Hall, Lieutenant Alan Piroso, Fire Fighter Fred Hill, Fire Fighter Ed Mical and Fire Fighter Mike Henley.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Report of Forest Fire Warden and State Forest Ranger (cont.)

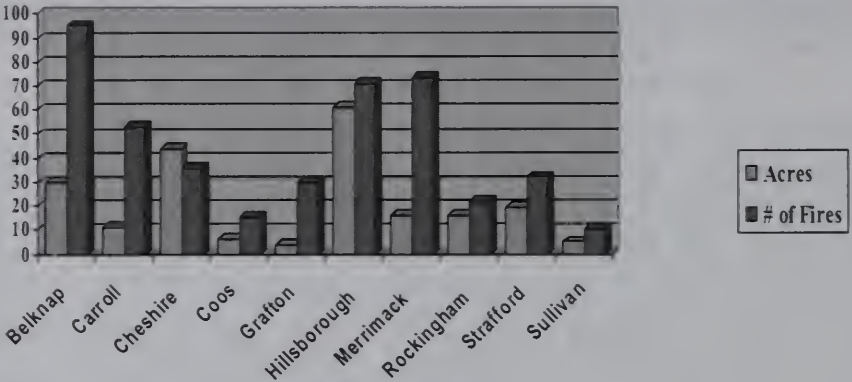
2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

Arson	5	2007	437	212
Debris	197	2006	500	473
Campfire	38	2005	546	174
Children	22	2004	482	147
Smoking	41	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Police Department Report

In 2007 we experienced a decrease in motor vehicle activity, however, we saw an increase in criminal related incidents which often required additional officer hours.

The Department currently has a full-time police officer vacancy that is in the process of being filled, therefore, this year we worked to overcome manpower shortage.

Hiring new officers and bringing them into service requires significant time, proper selection, and training.

The members of the Warner Police Department dedicate themselves to maintaining public safety in Warner, no matter staffing or funding levels, and provide professional and courteous service in every situation.

Officer Carter continues his DARE curriculum at our elementary school. Along with teaching our children the dangers of drugs and alcohol, he builds lasting positive relationships. The Department, as a whole, will continue joint participation with Simonds Elementary School throughout the year regarding the safety of our children.

This past year we utilized our new radar trailer which was jointly purchased with Webster and Boscawen through a grant in 2006. The trailer was a very effective speed deterrent, and the data obtained aided in more effective motor vehicle enforcement.

The replacement of our 1981 Dodge SUV last year has greatly improved reliability and safety as it relates to patrol and responding to emergencies during this year's inclement weather.

As a reminder and pursuant to town ordinance, vehicles parked on any street or road between 12:00 midnight and 6:00 a.m. from November 1 through April 30 are subject to removal at the owner's expense.

The staff of the Warner Police Department continue to strive to provide the best level of professional law enforcement services to our community.

Police Department Report (cont)

As always, we urge you to contact the police if you should witness any suspicious activity or crimes.

On behalf of my staff, I wish each one of you and your families the absolute best for 2008.

Respectfully submitted,
William E. Chandler
Chief of Police

ACTIVITY ANALYSIS 2007

<u>MOTOR VEHICLE</u>	<u>2006</u>	<u>2007</u>
ACCIDENTS:	50	43
CITATIONS:	62	37
ASSIST MOTORIST:	22	41
WARNINGS:	<u>293</u>	<u>269</u>
<u>TOTAL MOTOR VEHICLE:</u>	481	390
<u>CRIMINAL</u>		
INVESTIGATION:	326	350
JUVENILE:	13	49
UNTIMELY DEATHS:	5	5
WARRANTS:	15	15
ARRESTS:	<u>55</u>	<u>57</u>
TOTAL CRIMINAL	452	476
DISPATCH USAGE/CALLS	5762	4858

Concord Regional Solid Waste Cooperative Report

The Concord Regional Solid Waste Cooperative, now in its eighteenth year of operation, reports that the total trash incinerated by the 27 member cities and towns in 2007 was 134,358 tons. This was a decrease of 11,228 tons from 2006, a 7.7% decline. Over that same one-year period, Warner's contribution to the total decreased by 42 tons, a 2% decline.

The 2,044 tons of trash that gets hauled from Warner to the incinerator in Penacook is accounted for as follows. The transfer station accounted for 40% of the total, dumpsters 46%, and Market Basket 14%, all similar to 2006.

The tipping fee at the incinerator is increasing to \$42.55 per ton in 2008, up 5 cents from 2007.

A study done by the Coop in 2007 showed that Warner ranked first of all Coop members in Recycling Rate Per Capita. Warner scored a rate of 393 pounds/capita/year, well ahead of the second best, Canterbury, which came in at 321 p/c/y. The average for all 27 communities was 93 p/c/y.

The study mentioned above was undertaken to determine if there is potential for the Coop to institute single stream recycling. Preliminary findings show that it may well be feasible to do this. Warner will need to take a close look at the single stream method as an alternative to the way we currently recycle. On its time-line, the Coop will be making a go/no go decision about proceeding with the project probably in the spring of 2008. Warner will have to decide whether to join in with the project.

Respectfully submitted,
David Hartman, Warner Representative
Concord Regional Solid Waste Cooperative

Warner Transfer & Recycling Station Report

Warner residents who use the Transfer Station continue to excel in their recycling efforts. Based on last years tonnages the town recycled approximately 30%, which is good but misleading. If you subtract the dumpster tonnage from the total tonnage you will see residents that use the Transfer Station recycle at about 60%. This is astounding, the residents and crew of the Transfer Station should be commended.

This year the Recycling Committee was reactivated and has worked closely with the Transfer Station on a number of issues. In the spring we will try and implement a small pilot program for organic composting (food scraps). Many major cities across North America such as Berkeley CA and Toronto Canada are already doing this to help reduce their garbage tonnages by more than 40%.

In October of this year volunteer Ed Pickard became ill and has been hospitalized. Ed has been a vital part of the Transfer Station for many years and we wish him a speedy and full recovery. Last year Ed handled over 150 tons of recycled paper and cardboard by himself along with clothing and some aluminum.

Warner Transfer Station has been able to keep fees down by an innovative crew and cooperative resident users. Demo, E-scrap, freon units are more expensive in neighboring towns than in Warner.

Our continued goal is to find better, safer and more profitable ways of dealing with the waste generated in Warner and to serve the community.

Thank you to everyone involved in this success story.

Respectfully submitted,
Paul Fouliard
Transfer Station Manager

Transfer & Recycling Station Statistics Year Ending 2007

MATERIAL	TONS	REVENUE	COST AVOIDANCE @42.50/TON
Steel	45.20	\$ 5,964.98	N/A
Aluminum Cans	3.86	4,743.00	\$ 22.53
Dirty Aluminum	.92	542.90	N/A
Batteries	N/A	341.25	N/A
Tin Cans	8.32	560.49	353.60
Mixed Paper	207.90	15,724.73	8,835.75
Plastics 1-7	22.24	5,030.14	945.20
Glass	80.00	N/A	3,400.00
Clothes	9.75	N/A	N/A
Demo-Debris	50.52	8,835.71	N/A
E-Scrap	20.69	1,035.00	N/A
Total	448.48	42,778.20	13,557.08

Recycling Committee

Once again, the Warner Recycling Committee has been reformed and is up and running with our eyes on longevity. Volunteer members include; Richard Carter, Jeni Eldridge, Tori Herr and Chairman Richard Senior. The Recycling/Transfer Station now has a recycled computer (Thank you Richard Cater) and, once hooked up to the internet, will prove a very useful tool.

We have come up with a few good ideas to make recycling at the Recycling/Transfer Station a little easier and help keep downtown Warner a little cleaner with the help of the downtown retailers. Our goal is to offer information to the residents of Warner that will help increase the percentage of recycled items kept out of our household and commercial waste. We are trying to make it easier to recycle while increasing the revenue that Recycling/Transfer Station Manager Paul Fouliard and his crew generate from what we throw away. Your help in this recycling process has improved through the years and it has shown. The more you recycle, the more revenue is generated and the more savings the Town enjoys. Recycling is a big business and, so far, we are reaping the benefits.

For those who are doing their part, "Thank You!" For those who are not recycling yet, please recycle, not only help your environment, your town, but in the long run, yourself. Being "Green" is a win-win situation for everyone now and in the future.

Respectfully submitted,
Richard Senior, Chair

Transfer Station Facility Committee

The Town of Warner at its March 2007 Town Meeting voted to raise and appropriate \$10,000 toward engineering and/or implementing plans to expand the Transfer Station. A committee has been formed by the Warner Board of Selectmen to research and develop a plan for the design of the Transfer Station to address the needs of the citizens of Warner for the next 20 years.

Initial focus of the Committee has been on assessing the existing transfer station property, as well as the adjacent Town of Warner Highway Department property and other potential sites. The existing Transfer Station lease from the State of New Hampshire will expire in December 2008. A decision needs to be made as to retaining and expanding on the existing property or developing a new transfer station at a new location.

Projections are being developed for quantity of future trash and on how the trash will be recycled or disposed of. Other similar facilities will be visited and assessed for their sizes and programs. Consultants may be retained when the Committee feels that specialized expertise is needed. A timetable for delivery of recommendations to the Board of Selectmen will be developed once the Committee has a handle on the extent of the work to be performed.

Respectfully submitted,
Dave Hartman, Selectman
Richard Cook, Selectman (Alternate)
Paul Fouliard, Transfer Station Manager
John Warner
Rich Carter
Rick Davies

Pillsbury Free Library

Director's Report 2007

In April we were thrilled to receive the 2006 Library of the Year Award from the N.H. Library Trustees Association. Over 150 people attended the wonderful celebration in September, at which Warner authors Maxine Kumin, David Carroll and David Elliott read from their newest works. Thank you everyone for your support.

Our new hours from 1 to 5 on Monday afternoons have been a success, and we appreciated your patience during changes to the computer services, including the addition of Wireless Internet access and a switchover to a newer catalog/circulation system. We will continue to subscribe to free audio book downloads through the N.H. State Library. Contact us to learn how you can download these MP3 audio books at home or from any Internet connection.

For 2008, we look forward to completing the digitization from microfilm of the Kearsarge Independent Newspaper, thanks to funding from the Warner Fall Foliage Festival, Inc. and the Nancy Sibley Wilkins fund. We also plan to add web cameras to enable Sign Language users to chat online, hold frequent computer skills tutorials, and to expand the variety of programs for adults and teens. Children's story times, crafts and summer programs will of course continue.

The Library's free adult literacy, ESL, and tutoring program, in cooperation with the Kearsarge High School Diploma program and Second Start, has continued to be very active, helping with Diploma and GED successes, as well as exciting progress in basic skills for others. Dedicated coordinator Louise Hazen, and tutors, Judy Ackroyd, Nancy Fitzgerald, Sue Hemingway, Louise McGrale, Sally Metheany, Tricia Ott, Suellen Reel and others make this possible. Other volunteers who provide many hours of general help include Liz Young, Fern Lampron, Edie Rumrill, Marcia Moyer, Robert Stuart, Lynn Sullivan, Betty Lovejoy, Liz Mills, and the Board of Trustees.

Thank you also to our dedicated library staff Sue Matott, Linda Hartman, Kay Steen, Louise Hazen, Paul McAuliffe, and new staff member, Lynn Madigan, and once more to Dimentech.com for hosting our <http://warner.lib.nh.us> website free of charge, and Marc Violette of TDS Telecom of Contoocook for arranging free DSL Internet service.

Respectfully submitted,
Nancy Ladd, Library Director

2007 Library Statistics

Circulation (checkouts)

	2004	2005	2006	2007
Adult books	8,399	8,998	8,840	8,064
Children's and YA books	6,468	8,221	8,714	8,673
Magazines (inc. online)	1,214	1,380	1,404	1,249
Audio and video recordings	<u>3,333</u>	<u>4,078</u>	<u>3,761</u>	<u>3,991</u>
Total	19,414	22,677	22,719	21,974

Collection size

	2007		Total holdings	
	Added	Removed	2006	2007
Books	975	331	24,741	25,385
Audio books/Read Alongs	22	64	789	747
Music	2	1	232	233
Videos/DVDs	85	76	843	852
Mags. & Newspapers	5	4	75	76
Software/CD-ROMs	0	1	37	36
Microfilms	0	0	105	105
Filmstrip sets	<u>0</u>	<u>0</u>	<u>138</u>	<u>138</u>
Total	1089	477	26,960	27,572

Registered Borrowers: New: 199 Left/deceased: 127 Total: 2890

Interlibrary Loans: 535 items borrowed, 619 lent out. Total: 1154.

Computers: total sign-ups 2822

Programs: 119 library programs were held, with 2187 total attendance, plus over 327 individual tutoring sessions. The Frank Maria Meeting Room was also used 76 times by others.

Passes to the Christa McAuliffe Planetarium, Museum of NH History, Museum of Fine Arts, Mount Kearsarge Indian Museum, and the Fells were used a total of 42 times.

Please feel free to contact us at: 456-2289 or <http://warner.lib.nh.us>

Trustees of the Pillsbury Free Library

Our proudest moment in 2007 was receiving the 2006 Library of the Year Award from the NH Library Trustee Association. This award is based in large part on improved services, and on having extensive support from the community, so this award is really thanks to all Warner residents, with particular appreciation for the outstanding efforts on the part of our exceptional Library Director and her staff. They maintain smooth library service under ever-changing and challenging conditions.

In March of 2007 the library added Monday afternoon hours, and made improvements to computer services, including the addition of Wireless Internet access, a switchover to a newer catalog system, and a subscription to free audio book downloads for Warner residents and Library users.

A family literacy initiative in cooperation with Family Tree Health Care and MainStreet BookEnds was started with a grant from Reach Out and Read. This program, which provides free books to young patients, will continue in 2008 with funding provided by the Library.

The Library received generous funds from The Warner Fall Foliage Festival, Inc. and the Nancy Sibley Wilkins fund, as well as a bequest from the Ellsworth Stevens Trust, the New Hampshire Humanities Council, and many individuals. These types of donation helped us to provide programs about Afghanistan, Mt. Monadnock, Poetry readings, Fahrenheit 451, Civil Liberties vs. security, a Children's Poetry Day, and a volunteer Appreciation Tea.

A new Dogwood tree was planted in the front lawn, and other plants will be added in the spring. Other planned improvements for 2008 include: increased shelving; an automatic door opener for better handicap access; a generator system for emergency power; and enhancements to the Meeting Room.

Finally, the Board of Trustees would like to thank outgoing members Anna Allen, Judy Pellettieri and especially John Warner for his 8 years service in various Board positions. We are happy to know Susan Hemingway is hoping to renew her term.

Respectfully submitted,
Fred Creed, Chair, Dianne Bischoff, Vice Chair
For the Board of Trustees

2007 Pillsbury Free Library Treasurer's Report

Report of Trust Funds:			
	Balance	Credits	Debits
	1/1/2007		12/31/2007
Eleanor Cutting Fund	\$53,074.79	\$2,583.56	\$260.00
Frank Maria Fund	7,341.55	506.49	674.91*
Mary Martin Children's Fund	5,367.11	317.17	-
Lloyd & Annie Cogswell Fund	21,987.46	1,116.47	-
Richard & Mary Cogswell Fund	100,669.42	4,974.18	-
(* \$333.36 transf. to Gen. Op. Fund and \$341.55 debit not reported in 2006 report)			
Report of Non-Lapsing Funds:			
	Balance	Credits	Debits
	1/1/2007		12/31/2007
Copier/Printer Account	\$1,026.91	\$598.09	\$330.43
Fines and Fees Account	1,582.68	635.80*	379.1
Donations Account	9,949.66	5,684.62	3,262.98*
* Includes \$60 transfer, Donations to Fines & Fees			
Report of Gen. Operating Funds			
	Balance	Credits	Debits
	1/1/2007		12/31/2007
General Operating Account	\$48,651.86**	\$82,355.02	\$54,165.75**
** Includes \$1,255.76 error (double-reported trust income) from 2006 report - added to debits in 2007 to correct balance			
Other Funds:			
Personnel expenses paid via Town Finance Office as part of Library's allocation: \$106,730.51			

Pillsbury Free Library

2007 Report of Income and Expenses

	<u>Jan. - Dec. 2007</u>
Income	
Book & Equipment Sales	\$ 2,409.65
Copy/Printer Income	596.97
Donations, Grants and Rebates	7,095.08
Fines & Fees	626.31
(1) Government-Local	183,435.84
Interest Income	10,099.68
Trusts - Town & Redington	<u>1,745.78</u>
Total Income	\$206,009.31
Expense	
Correction for 2006 Report Errors (2)	\$ 1,597.31
Copier/Printer Expense	350.42
Capital Expense	3,347.29
Collections	15,210.76
Donations/Grants Spent	2,182.10
Misc. Expenses	7,861.65
Personnel Expenses	113,429.35
Building Maintenance/Operation	<u>22,332.20</u>
Total Expense	\$166,311.08
Net Income (1)	<u>\$ 39,698.23</u>

Notes:

1) The Town contribution to library funds is directly based upon the Town's assessed property value. Since inflation creates increases in the library's budget greater than the annual changes in property assessments, surpluses are allowed to accumulate so as to cover deficits that occur just before a new reassessment.

2) A deposit of \$1,255.76 (Town Trust funds) was mistakenly entered twice in 2006, and a transfer of \$341.55 was not correctly entered: this number corrects that error in the reported fund balances.

Respectfully submitted,
John W. Warner & Aaron Olszewski
Treasurer and Assistant Treasurer,
Board of Trustees

Conservation Commission

In 2007 the Warner Conservation Commission (WCC) continued to serve the Town in identifying, protecting, and promoting the proper utilization of its natural resources. The Commission responded to and provided comments on requests for wetland permits from the Department of Environmental Services; commented on land use development proposals before Town boards; carried out and assisted in land protection projects; and continued the town wide natural resources inventory project started in 2006.

Courser Farm Conservation Easement (Third Phase)

In 2007, the WCC committed \$67,500 to the third and final phase of the Courser Farm project. This phase of the Courser conservation project involves two properties in Warner including the 146 acre remainder of the farm property and the 185 acre Poverty Plains parcel. A grant of \$75,000 was awarded by the State Land Conservation and Heritage Investment Program, further leveraging the town's commitment to this important project. The project is expected to be completed in the spring or summer of 2008, bringing a total of 670 acres of open farm and woodland under Courser ownership along Schoodac Brook into permanent protection.

Future Land Conservation Efforts

The WCC continues to work on several important pro-active land conservation projects in the Mink Hills. There are two projects the WCC hopes to complete and funding from the Conservation Fund is critical to their success. Our financial involvement in each of these projects will likely exceed \$150,000. Additionally, several landowners are working with the WCC or its partners to donate conservation easements on their land. The WCC will utilize the Conservation Fund to help cover some of the transactional expenses associated with these gifts.

Since 2000, when the WCC initiated its land protection efforts, and working with conservation partners and several generous Warner families, 2,444 acres of land in town have been permanently protected. The dollar value of these conservation easements and gifts of land totals over \$1.8 million, \$451,514 of which came from the Town's Conservation Funds, with the balance coming from State and federal sources, private donors, and landowner contributions. The Conservation Commission thanks the Town administration and the voters at Town Meetings for their continued support of this important program.

Conservation Commission (cont.)

Natural Resource Inventory

Another critical use of the Conservation Fund is to pay for environmental studies that aid our town in its planning and development decisions. The WCC has contracted with the Society for the Protection of New Hampshire Forests to assist with a town-wide Natural Resource Inventory (NRI), as called for under RSA 36-A:2. This will be the most comprehensive inventory of natural resources, such as farmland, forestland, scenic views/viewpoints, watersheds, wetlands, water bodies, and important wildlife habitat, ever completed for the Town of Warner. The WCC sees this as the first step toward developing a town wide conservation plan that can serve as the natural resource component in the next update of the Town's Master Plan. Completion of the NRI is expected in early 2008.

Respectively submitted,
Nancy Martin, Chair

Chandler Reservation

During the summer of 2007, weather and forest conditions were favorable to start and complete a previously awarded timber sale adjacent to the so called Weaver Road off Howe Lane. Forester Ron Klemarczyk of Contoocook assisted the committee in managing the timber sale.

Following the completion of the Timber Sale, some maintenance work was done on the Weaver Road. Some additional new culverts were installed together with the cleaning of existing water turnouts. Afterwards, the road was graded from the bottom to the top landing.

Early in 2007, some trail clearing and the remarking of trees along the Self-Guided Woods Walk Trail were completed. As mentioned in last year's report, the Committee would like to remind anyone, interested in hiking the trail system constructed on the Reservation, that maps and associated information are available at the Town Clerk's office or can be read and/or downloaded from the Chandler Reservation's section on the Town's Web Site at: <http://www.warner.nh.us/chandler.htm>

A continuing project the Committee has is to keep the Reservation's boundary lines clearly marked. Boundary lines of some different parcels along the North Village Road and also on Bean Road were worked on.

Respectfully submitted,
Stephen W. Hall
Richard M. Cutting
Gerald B. Courser
Allison P. Mock

Chandler Reservation Committee

Planning Board

In 2007 the Planning Board had a number of changes in persons who are serving our town. As a result of terms expiring, time constraints or moving out of town, the Board said goodbye to Russ St. Pierre, Derek Pershouse, Phil Reeder, Mark Lennon and Brian Patsfield. All had contributed to our process as it is today and I would like to thank them for their years of volunteerism.

Joining us are Paul Violette, George Pellettieri, “Hank” Duhamel, Stacey Cooper, and Dan Watts. The town is very fortunate to have these enthusiastic new volunteers.

Earlier this year the Board gave conditional approval for the RAW Investment Trust, Inc. and the Begin Homes, LLC site plans in the Exit 9 Corridor Area. Alan Wagner’s proposal for a 4-lot commercial subdivision, also in the same area, has been accepted for review, but has not been approved, as we are waiting for additional information to be provided.

Other projects we are active with are:

Updating the Town’s Master Plan, which with the help of the Central New Hampshire Regional Planning Commission Staff, will hopefully be completed within the next 2 years. The Board will solicit help from the public for this project. This will be done by a survey that we will be sending out, the public’s attendance at vision meetings and acceptance of the financial support that will be necessary to carry out this project. According to State Law, all towns and cities are required, not only to have a Master Plan, but to update that plan every five years. We are due for an update now.

Traffic control at the intersection of Route 103 and the driveway at the Market Basket Plaza is becoming increasingly important. The Planning Board is and will continue to meet with the New Hampshire Department of Transportation regarding this issue.

The Town’s Building Code needs to be brought into conformity with the State Building Code. Again, this is a mandate for all towns.

The Board of Selectmen has asked the Planning Board to review the Town’s Sign Ordinance, especially with a focus on the portion pertaining to temporary signs.

Planning Board (cont.)

Clean water is also very important to everyone and the Board needs to address this as a result of new state laws.

Deb Freeman resigned as our secretary this past spring to pursue other interests. Jean Lightfoot has just joined us. Jean’s ideas, thoughts and enthusiasm for the office are outstanding.

Activities since January 2007 include:

Minor subdivisions	2
New lots created	3
Commercial site plans approved	3
Voluntary mergers	1
Lot line adjustments	2

Respectfully submitted,
Barbara Annis, Chairperson

Zoning Board Report

The Zoning Board of Adjustment sat for eleven cases this past year. Four Variances approved were for the following:

- A lot division
- Set back to right of way
- Single family dwelling in oc-1 zone
- A building set back to abutter line

Two variances denied were the following:

- Sign use change
- Road frontage and building set back

Special Exception approve was as follows:

- Two family house in R-3 zone

Special Exceptions denied were the following:

- Two family house in R-3 zone
- Two dwellings on one lot
- Operating a farm stand in R-2 zone

Zoning Board meetings are held on the second Wednesday of each month. Applications for a hearing must be submitted to the secretary three weeks before the scheduled meeting. This is to allow time for posting the meeting and mailing the abutter notices. If no applications are received the meeting will be canceled. Office hours are Monday morning 10-12 and Wednesday mornings 10-12.

I would like to thank Deborah Freeman for her hard work keeping things in order for the board and I would like to welcome Jeanne Lightfoot as our new secretary.

Respectfully submitted,
Martha Thoits, Chairman

Building Inspector's Report

Building Permits Issued in 2007

4	New Homes
2	Change of Use
14	Additions
5	Sheds
8	Porches
4	Decks
8	Garages
1	Business/Commercial
4	Interior Renovation
1	Barn
1	Inground Pool
1	Solar Panel
1	Mobile Home

Any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building Code, RSA 155-A, must obtain a Building Permit

For assistance on what requires a permit you can contact the Selectmen's Office Monday – Thursday 8:00 a.m. – 2:00 p.m. at 456 - 2298 ext. 2

Respectfully submitted,
Ken Benward
Building Inspector

Parks and Recreation

In 2007 the improvements at Riverside Park continued. The most significant improvements are installation of lighting for the Basketball Court and Skateboard Park. In addition, a video surveillance system was installed to improve Park security.

In a major development, the Parks & Recreation Commission partnered with the Town Administrator, Selectboard and Highway Department to establish a Seasonal Part Time Position to perform Mowing and other Maintenance activities. The town employee replaces independent contractors that had previously been used on an annual or as needed basis. The motivation behind this change was to improve accountability and quality of service, as well as gain control of future costs. We were fortunate to hire Allan Piroso into the position. Thank you Allan for your contribution to the success of this new model in 2007 and we look forward to working with you next year.

Charlie Albano has announced his intention to leave the committee at the expiration of his term in 2008. Charlie was the 'Visionary' behind the National Parks Matching Grant that was used to fund the improvements at Riverside over the past three years. The committee would like to commend and thank Charlie for his commitment and service. Well done!

We encourage residents to take advantage of the increased recreational opportunities as we continue to make improvements at Riverside and at the other town facilities, Bagley Field and Silver Beach.

We are in need of new membership to replace the folks like Charlie whose terms are expiring. If interested please contact George Saunders @ 456-3186.

Respectfully submitted,
George Saunders
Chair



Trustees of Town Cemeteries

The Trustees of Town Cemeteries are responsible for the maintenance, repair, and improvements to the thirty cemeteries in the Town of Warner. Some of these are small family plots in presently undeveloped sections of Warner, as well as the New Waterloo cemetery located on Route 103 West of Town.

Our long range plan to refurbish the cemeteries continues to be implemented. The voters at the 2007 annual Town Meeting again approved \$5,000 for the Expendable Cemetery Trust for Headstone Restoration.

On our annual review day in April the Trustees cleared brush in the new Waterloo Cemetery and checked for stones to be marked for repair in Colby, Gore and Pumpkin Hill cemeteries. By the end of the year, Perry Brothers of Concord, NH had completed the work needed in these sites and also revaluated and finished some work in the Village cemetery. Donald Wheeler provide transcriptions for some stones in the Gore cemetery. Early in May the red pine was removed from the Village cemetery by the Old Yankee Tree Service of Hopkinton. The last step in our plan at this time is to evaluate Hoyt, Cisco and Page cemeteries.

Regular maintenance of the other cemeteries in our charge continued throughout the growing season. Cutting Blade Lawn Care of Weare, NH did the mowing. Gary Young continued the battle against stump sprouts in Parade Ground and the American Legion worked on outlying locations.

We thank these agencies and individuals for their consistent and excellent work in our cemeteries. We also thank the citizens of the Town of Warner who have so generously provided the necessary funds that make these efforts possible.

Respectfully submitted,
Anna M. Allen
Kenneth W. Cogswell
Gerald B. Courser
Robert C. Shoemaker, III
Donald E. Wheeler

Odd Fellows Building Committee

During 2007 the Odd Fellows Building Committee (OFBC) continued meeting and working with the Odd Fellows Block Partnership to advance the cause of preserving this historic structure. From the outset, the Partnership sought to rehabilitate the building for commercial office use. In pursuit of this objective, the focus of the Partnership and Committee in 2005 and 2006 was to develop adequate parking needed to support this use for the building. A proposed village center parking plan was developed in 2006 in coordination with Town and School District officials to meet the staff parking needs of Simonds School and greatly improve its bus circulation, provide adequate parking spaces for the Odd Fellows Block, and meet excess parking needs for public events and for Main Street merchants in evenings and on weekends.

During the first half of 2007, attention focused on the fact that the storm drainage system is currently overburdened and is not capable of handling additional runoff that would result from construction of this parking /circulation facility. While there was general agreement that improving the drainage capacity for the area behind Town Hall, the Simonds School property, and areas behind the Foothills, should be undertaken, a solution did not appear to be forthcoming in the immediate future. The School Board has submitted an article for the 2008 Warrant which asks District voters to approve a waste water and water management plan, to include an assessment of the drainage capacity of school buildings throughout the district. The Committee urges the Town to participate in this study and to expand it to meet the drainage needs of all of the affected properties.

In October, Chris Closs of the Odd Fellows Block Partnership, met with the Committee and reported that due to a number of factors in the housing and commercial markets, it does not appear feasible to pursue redevelopment of the building for commercial office use. Rather the Partnership proposed exploring its redevelopment as a publicly managed project for residential use. This approach would provide direct access to State and federal funds and subsidies. The Committee, with the agreement of the Select Board, endorsed looking into this option and agreed to support requesting technical assistance from Concord Area Trust for Community Housing (CATCH) to examine the feasibility of rehabilitating the Odd Fellows Building for residential use. The Committee expects to receive a report on the feasibility of this residential proposal in early 2008.

Odd Fellows Building Committee (cont.)

Concerned with the deteriorating condition of the building, in November, the Committee took steps to address some of the roof leaks. A roofing company has been hired to do limited sealing of areas of the roof that leak. Committee members have also sealed windows with plastic and protective wire mesh to prevent further breakage.

We wish to thank Anthony Mento for his dedication and service on the OFBC. Anthony resigned from the Committee and from his post as Chairman in August.

Respectively submitted,
Jim McLaughlin, Chair
Rebecca Courser
Steve Brown

Historical Society



In the year 2007 the Warner Historical Society experienced noticeable growth in both membership and donations to Collections. The continued expansion of programs and annual summer exhibit, and maintenance of three buildings led the Board to hire Rebecca Courser as the Society's first Executive Director.

To highlight a full year, our winter program concentrated on the role of blacks in Warner during the 1800s. Lynn Clark and Rebecca Courser's article, Rural Free Black Settlement in Post -Revolutionary New Hampshire: A Study of Five Towns was published in the Spring issue of Historical New Hampshire magazine.

Spring brought several slide shows about the social history and tourism era of Warner. Thanks to a grant from the New Hampshire Humanities Council a program about N.H. Volunteers to the Spanish Civil War, 1936-39 was held at the Warner Senior Room in June.

During the summer the Upton Chandler House Museum showcased the "Children's Illustrators of Warner," featuring Robert Childress, Lucy McQueen, and True Kelley.

In the fall two unique fundraisers were undertaken. "Elegant Interiors & Exterior's," sponsored by the Woodsum Gallery along with the Warner Historical Society. The oil/watercolor art exhibit featured area artist's paintings of local homes. Secondly, "For Celebration & Satis-

Historical Society (cont.)

faction,” a program presenting quilt making in the 19th century was presented by Quilt Collector and Appraiser, Warner resident, Gerald Roy.

However, the year was not without its trials and tribulations. Our very efficient “Barn Boss,” Arlene Zalenski resigned from her position. In an attempt to keep the Barn open we realized the need for several people to fill Arlene’s shoes. We are pleased to announce volunteers have stepped forward and the Barn will open for the 2008 season.

I would like to thank our Board of Directors, especially Martha Thoits, who has served for many years as our Treasurer. Also committee members, donors, volunteers, and the Warner Community as a whole for all the support it has given to the Historical Society throughout the year.

Respectfully submitted,
Linda Rhoads, President WHS

Fall Foliage Festival

Two in a row! The Festival had another year of great weather and that made 2007 an enjoyable time for everyone. Festival goers, vendors and the volunteers could not have asked for a better weekend.

I can not say enough about all the volunteers, sponsors, event organizers and board members. You are all truly fantastic! It is inspiring to see how everyone rises up for the occasion; people who you may not see all year are there to help, without being asked! Thank you all.

The Festival could not do it without you. This doesn't mean we don't need any more volunteers; we certainly do as always and really appreciate the very dedicated volunteers who cheerfully show up for duty every year! If you can give a day or a couple of hours, it would be greatly appreciated, a service to our wonderful community and most of all, it's a lot of fun.

With the great weather came another great revenue year for the Festival. We distributed over \$22,000 to community organizations and town projects at our annual meeting December 10th and we thank them also for their support of the Festival.

This year will be the 61st Festival and we look forward to working with everyone in the community to make it another successful weekend. Please visit us on our web site, www.wfff.org , for info and updates on events and volunteer sign up. Don't forget WE NEED YOU to help as a good spirited volunteer or board member!!

The 2008 Board of Directors:

Sean Bohman, President	AnnMarie Smith, Bookkeeper
Suzanne Solomon, Vice President	Tina Schirmer
Kathy Carson, Secretary	Michelle Courser
Denny Roberge, Treasurer	Pam Trostorff

We would like thank the outgoing board members for all their hard work and dedicated service over the last 2 to 5 years; Paul DiGeronimo, Dave Hartman and Judy Alarie.

After so many years of dedicated hard work and planning, they are leaving as board members, however all have generously decided to stay with the festival and assist with various committees'. Thank you again and here is wishing every one a healthy and happy 2008.

Fall Foliage Festival (cont.)

A BIG THANK YOU to the following Warner residents who responded in May to our mailed request for donations. Your generosity covered many pre-festival expenses and helped to make the festival a big success. Thank you!

Mickey & Dick Allen
Beverly S. Almgren
Cathy Aranosian & Ben Blakeslee
Ron & Tammy Aubert
C. Bellemare & H. Guay
Mr. & Mrs. Michael Biagiotti & Family
Alphe & Sylvia Blanchette
Hank & Paula Bothfeld
Suzanne M. Bouchard
Joe & Sallie Brassard
Paul C. Breslin
Bill & Jane Broadrick
Brown Family Realty
Mary E. Cogswell
Ken & Nancy Cogswell Family
JD & Carol Colcord
Debbie & Wes Cook
Doris & Gene Cook
Rebecca Courser & Richard Cook
Gail & Jonathan Crowdes
Richard & Virginia Dahlgren
Steve & Edie Daigle
Arne & Chris Daniels
Wayne & Trudy Daniels
Robert & Susan DeLuca
Kate, Mack, Ben & Luke Dobrowski
Julie R. Durgin
John & Nancy Eastman
Russell Ellsworth
Kevin & Heather Faria
Otto W. Fredericks
Karen Fuller & David Worster
John Gesualdo & Tara Griffin
Joyce Good
Davis & Marilyn Goss
Jayne A. Greenlun
Laura Hallahan
Jeanne & George Hallenborg
Richard & Barbara Hannah

Bev & John Heaton
Dave & Linda Hartman
Henniker Farm & Country Store
Hughes Family
Peter & Kerry Ingold
David & Martha Karrick
Maxine & Victor Kumin
Paul Leary
True Kelley & Steve Lindblom
Ray & Nancy Martin
Allan & Carol McCausland
Jim & Peg McLaughlin
Sara McNeil
Walter & Marcia Moyer
Dick & Linda Mueller
Pat & Lee Murray
Janice Nocie
Paradie Construction & Wood-
working
George & Judy Pellettieri
Brett Psichos & Friends
Peter & Linda Rhoads
Maida M. Rogers
Blanche E. Royce
Mrs. Edith L. Rumrill
Betty & Warren Sawyer
Brackett L. Scheffy
Tina Schirmer & Rick Davies
Dr. Bruce & Mary Stuart
Kevin & Lyn Swenson
Martha Thoits
Steve & Pam Trostorff
Dick & Alice Violette
Diane Violette
Carol & Jim Zablocki
Stan & Arlene Zalenski
Anonymous (8)

Community Action Program Belknap-Merrimack Counties Inc.

Over the past thirty years, the Kearsarge Valley Community Action Program has been the focal point of social service delivery in this area, providing help when needed to the income eligible and elderly, as well as to the community at large.

As perhaps you are aware, Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available federal, state and local monies. Support for the local area center is derived from a combination of federal appropriations and local tax dollars. This combination allows the Kearsarge Valley Community Action Program to provide a variety of services to the residents of your community, from the development of programs, which meet local needs, to outreach referral and direct assistance.

In 2007 we served 919 Congregate Meals to 26 people and provided Fuel Assistance to 172 people; 869 people received up to five days of food from the Emergency Food Pantries, 19 people received 2,549 Meals-on-Wheels; CAP Transportation provided 358 rides to 13 people, USDA Commodity Foods totaling \$7,421.52 which consists of canned goods that were given out through the Food Pantry, and 4 Children received services from Head Start. One income eligible senior citizen was employed through the Senior Companion Program and 34 people received 408 packages of food through the Commodity Supplemental Food Program. Three Grants totaling \$495.01 assisted households under the Neighbor Helping Neighbor Fund and WIC (Women, Infants and Children) issued 408 vouchers to 34 people. The services provided to the Town of Warner in 2007 totaled \$219,433.06.

The staff of the Kearsarge Valley Area Center wishes to thank the Town of Warner for your support in the past. With your continued interest, we will be able to continue to provide needed services to the members of your community.

Respectfully submitted,
Laura Hall, Area Director

Central New Hampshire Regional Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Warner is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Warner in 2007, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning. Local technical assistance in Warner included providing local officials with information on exactions and details on conservation subdivisions.
- Worked with the Planning Board to scope and contract for a master plan update. Phase 1 will be completed in 2008 and includes data collection and analysis, a regulatory audit to identify internal conflicts in the town's regulatory base and outdated sections, beginning land use analysis and mapping, preparation, distribution, and analysis of a community-wide public attitude survey, facilitation of community visioning session(s), and writing the community vision chapter of the Master Plan.

Central New Hampshire Regional Planning Commission (cont.)

In addition to the local services described above, in 2007 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including an explanation of bridge conditions in New Hampshire, discussions on social capital, and other topics. Commission meetings for 2008 are scheduled for February 21st, June 12th, September 11th, and November 13th (confirm on our website). Meetings are open to the public and interested citizens are encouraged to attend.
- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the Conservation Commission Institute. Primarily oriented at the CTAP communities, the CCI brings representatives of the region's communities, conservation organizations, and state agencies together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2009-2018 Regional Transportation Improvement Program (TIP) and attended six public hearings held by the GACIT (Governor's Advisory Commission on Intermodal Transportation) throughout the region.
- Organized and hosted meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide

Central New Hampshire Regional Planning Commission (cont.)

with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.

- Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2007 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.
- Prepared numerous region-wide grant applications, including an EPA Brownsfield grant, local source water protection grant applications,

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023
❖ internet: www.cnhrpc.org

Lake Sunapee Region VNA & Hospice

Lake Sunapee Region VNA & HOSPICE is grateful for the opportunity to provide home health, hospice and community services for residents of Warner. Each year our focus is to provide the kinds of services that people in the community need in order to recover from an illness or injury, cope with chronic illnesses or deal with life events including births and deaths.

We invest in technology and training for staff to ensure the highest level of competence; and hire staff who go about their work with a high degree of caring and compassion. We continually seek feedback from patients, families, other health care providers and the community to help us improve our services.

During the past year, Lake Sunapee Region VNA and Hospice increased our volume of services in all programs by more than 10 per cent. In addition, the following accomplishments will help the organization remain a provider of choice in this region:

- Achieved a patient satisfaction rate at the 94th percentile
- Eliminated all long-term debt except the building mortgage
- Improved nursing productivity by .5 visits per day
- Implemented an electronic newsletter for Friends of the VNA
- Hired a Hospice Facilities Coordinator to improve communication, satisfaction and consistency in our work with nursing homes and assisted living facilities
- Exceeded our annual fund-raising goal by 16%
- Launched the "Good to Go" emergency planing initiative with staff, volunteers and trustees to encourage personal readiness, we will not be able to assist in the community.
- Initiated discussions with New London Hospital to contract for increased Hospice Medical Director time to improve patient care
- Implemented specific care plans for certain chronic illnesses with associated patient education to improve communication and consistency with patients and help achieve positive patient goals.

Theses actions and many more were undertaken so that Lake Sunapee Region VNA and Hospice will be in the best position to provide the kind of care you Expect and deserve.

More than 162 residents of Warner received care and services through

Lake Sunapee Region VNA & Hospice

one or more programs of Lake Sunapee Region VNA and Hospice. More than 71 residents participated in our community clinics including influenza, pneumonia, foot care and blood pressure. Sixteen adults attended support groups during the year, including caregiver, bereavement and parent-child support groups during the residents received 252 home care visits and 106 hospice visits. Families of hospice patients will receive bereavement support over the next year and beyond. Finally, over 1,235 hours of personal support services were provided for those needing long-term care at home.

The more than 120 staff and 100 active volunteers at LSRVNA are proud to provide care and services to promote a healthy community. Thank you to each and every one of you for the many ways in which you support Lake Sunapee Region VNA and HOSPICE.

Respectfully submitted,
Andrea Steel
President and CEO

Warner Village Water District

Commissioner's Report

During 2007, the District completed construction of a new, underground 200,000 gallon water storage tank on Latting Lane, off Kearsarge Mountain Road. A 12 inch water main connects the new tank to the water supply system near the North Ridge housing complex. This new facility increases the District's storage capacity to nearly 300,000 gallons. The total cost of the tank and 2,900 feet of 12 inch water line is \$1,045,052. Funding for the project came from a federal grant of \$263,052, an appropriation from the Town of \$182,000, and the balance, a long term loan of \$600,000 to be paid by the District.

The added storage capacity benefits the precinct residents and businesses as well as the town as a whole in a number of ways. Fires within the precinct can be fought more effectively using hydrants as the source of water for first response. In prior years the limited storage meant that the Fire Department couldn't rely on the system and used the river to fill tanker trucks. This added fire protection is a benefit to the entire town as well, since it covers village businesses, Town Hall, Pillsbury Free Library, the United Church, Simonds School, and other buildings in the village, as well as the Exit 9 area. The additional water stored in the new tank will also prove beneficial to the water supply system in an emergency, such as a pump failure, or when reconditioning of our wells is necessary. The District Commissioners thank Town voters who approved the appropriation of \$182,000 at the 2007 Town Meeting to help pay for this project.

During this summer, Well #1 was reconditioned. Periodically the well screens become clogged with sand, grit and iron particles, a condition that greatly reduces the effective yield, and have to be cleaned. This cost the District \$8,245. The Commissioners are planning to budget for this process every three to four years.

The District received \$11,685 from FEMA to rewire and replace damaged equipment in the wet well area of the treatment plant as a result of flooding in 2006. The District continues its plan of rebuilding and replacing components at the treatment plant that are wearing out. Examples this year are the replacement of sump pumps and rebuilding of pump motors. The pumps at the McDonalds lift station which services the Exit 9 area were rebuilt along with the addition of new check valves, controls, and a telephone-based alarm system. These improvements were necessary to correct poor operating conditions at this facility.

Warner Village Water District Commissioner's Report (cont.)

In November, the Commissioners proposed an increase in the District water rates from \$2.80 to \$5.60 per thousand gallons of water used. At a special meeting in December, the precinct residents voted to delay further consideration of this increase until the March 2008 annual meeting. Also on the warrant were a number of changes to the District's by-laws. These will also be considered in March.

As always, the Commissioners invite the public to attend their bi-monthly meetings, held on the second and fourth Mondays at 1:00 PM at the Treatment Plant on Joppa Road. Residents of the District are reminded that the Annual District Meeting, to be held on March 18, 2008 this year, authorizes the Commissioners to conduct business for the coming year, including adopting a budget, and electing District officials. This is your opportunity to vote on District affairs.

The Commissioners thank our dedicated employees - Peg McLaughlin, Jer Menard and Dan Burnham for all their hard work.

Warner Village Water District

Balance Sheet

December 31, 2007

ASSETS

Cash on hand, December 31, 2007		\$	103,210.92
Accounts Receivable:			
Water/Sewer Rents	\$	3,415.00	
Receivables-unbilled est.	\$	50,000.00	
Total Accounts Receivable		\$	53,415.00
TOTAL ASSETS		\$	156,625.92

LIABILITIES

National Rural Water Assoc.	\$	86,135.00
USDA Rural Development Bond 1	\$	104,687.00
USDA Rural Development Bond 2	\$	600,000.00

TOTAL LIABILITIES	\$	790,822.00
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EXCESS OF ASSETS OVER LIABILITIES	\$	(634,196.08)
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VALUE OF VILLAGE DISTRICT PROPERTY

Water & Sewer Mains (partial)	\$	360,224.00	
Land	\$	54,700.00	
Buildings	\$	598,760.00	
Equipment	\$	1,081,101.00	
Storage Tank	\$	280,000.00	
Construction in progress	\$	877,851.45	
Subtotal		\$	3,252,636.45
Less depreciation		\$	(1,091,799.00)
TOTAL VALUE OF PROPERTY	\$	2,160,837.45	

Warner Village Water District

Reciepts & Payments

December 31, 2007

SOURCES OF REVENUE:

Federal Grants	\$ 95,851.45	
Property Taxes	135,130.75	
Shared Revenue - Block Grant	810.72	
Other Government Grants (Town)	182,000.00	
Water Supply Charges	67,329.82	
Sewer User Charges	152,095.82	
Service Charges	40.00	
Sale of Meters	0.00	
Interest on Investments	3,997.11	
Tie-in Fees	2,128.00	
Miscellaneous	2,637.69	
Bonds/Notes	600,000.00	
SRSB Line of Credit	0.00	
TOTAL REVENUES		\$ 1,242,021.36

LESS TOTAL EXPENDITURES	1,229,670.33
BALANCE	<u>12,351.03</u>
PLUS CASH ON HAND 12/31/06	90,859.89
CASH ON HAND 12/31/07	<u><u>\$ 103,210.92</u></u>

EXPENDITURES

Administrative:

Salaries	\$ 21,287.66	
Office Expense	8,456.05	
Audit	0.00	
Legal	0.00	
FICA/Medicare	7,961.26	
Employee Benefits	38,084.20	
Retirement	5,557.59	
Insurance	6,271.55	
Memberships/Education	1,408.00	
State Licenses/Fees	200.00	
TOTAL ADMINISTRATIVE		\$ 89,226.31

Warner Village Water District

Water & Sewer Expense

December 31, 2007

Water System:

Salaries	\$ 25,046.13	
Meters	-	
Entrance Repairs	108.13	
Building Materials & Repairs	168.05	
Miscellaneous	249.62	
Electricity - Denny Hill Storage	142.62	
Tools	1,260.56	
Electricity - Royce Well	8,507.36	
Propane - Pump House	-	
Chemicals	1,033.40	
System Maintenance	571.57	
Testing	1,479.00	
Repairs - Outside Contractors	11,759.50	
TOTAL WATER		\$ 50,325.94

Sewer System:

Salaries	\$ 58,440.93	
Lab Expense	9,269.16	
Supplies	125.45	
Truck Gas	3,636.54	
Truck Maintenance	2,989.85	
Sewer Materials	885.80	
Equipment Repairs	23,604.17	
Uniforms	594.85	
Chlorine/Chemicals	5,715.46	
Electricity - Plant	15,210.65	
Safety Equipment	266.46	
Miscellaneous	315.67	
Tools	1,215.76	
Building Maint. & Repair	7,072.36	
Service - Outside Contractors	6,192.92	
Sludge Removal	5,472.62	
Electricity - Pump Station	1,680.84	
Maintenance - Pump Station	7,416.85	
Propane - Plant	3,809.05	
Testing - EPA/State	2,425.50	
TOTAL SEWER		\$ 156,340.89

Warner Village Water District

Long Term Debt

Long Term Debt:		
Bond Principal - Geneva, Roslyn St.	4,759.00	
Bond Principal - Mill Street Project	8,409.46	
Bond Interest - Geneva, Roslyn St.	4,925.00	
Bond Interest - Mill Street Project	3,883.10	
TOTAL LONG TERM DEBT		\$ 21,976.56
Machinery, Vehicles, Equipment		
		-
New Contruction		
		-
System Improvements		767,479.93
SRSB Line of Credit		144,320.70
To Capital Reserve Fund		-
TOTAL EXPENDITURES		<u>\$ 1,229,670.33</u>

Warner Village Water District 2007/2008 Budget

ACCT #	APPROPRIATIONS	APPROP 2007	SPENT 2007	COMMISSIONERS' BUDGET 2008	RJ
4130	Executive	19,330.00	21,287.66	19,970.00	
4150	Financial Administration	8,800.00	8,456.05	10,500.00	
4153	Legal	2,000.00	-	2,000.00	
4155	Personnel Administration	60,581.00	51,603.05	51,280.00	
4196	Insurance	6,440.00	6,271.55	7,220.00	
4197	Regional Association Dues	1,240.00	1,608.00	1,400.00	
4199	Other (Contingency)	5,000.00	-	5,000.00	
4326	Sewage Collection/Disposal	133,195.00	156,340.89	151,260.00	
4331	Water Services	37,515.00	35,482.47	36,785.00	
4335	Water Treatment & Other	13,600.00	14,843.47	11,500.00	
4711	Principal - Long Term Bonds	13,259.00	13,168.46	30,291.00	
4721	Interest - Long Term Bonds	8,781.00	8,808.10	28,533.00	
	Machinery, Vehicles, Equip.	-	-	5,000.00	
4903	New Construction	-	-	4,000.00	
	System Improvements	220,946.55	220,383.05	23,100.00	
4915	To Capital Reserve Fund	-	-	10,000.00	
	TOTAL	530,687.55	538,252.75	397,839.00	
	Less Encumbered		11,684.26		
	TOTAL BUDGET SPENT		526,568.49		

Warner Village Water District 2007/2008

Sources of Revenue

ACCT #	Revenue Source	Estimated 2007	Actual 2007
3319	Federal Grants	0.00	95,851.45
3351	Shared Revenue Block Grant	811.00	810.72
3402	Water Supply System Charges	65,000.00	67,329.82
3403	Sewer User Charges	145,000.00	152,095.82
3409	Other Charges	0.00	40.00
3502	Interest on Investments	2,500.00	3,997.11
3509	Other Misc. Revenues	2,500.00	4,765.69
	Precinct Tax	0.00	135,130.75
	From Surplus	0.00	0.00
3934	From Bonds/Notes	182,000.00	182,000.00
	TOTAL REVENUE	397,811.00	642,021.36

**MINUTES OF THE ANNUAL WARNER TOWN MEETING
MARCH 13, 2007**

Article 1. To choose Town Officers for the ensuing year.

For Selectman for Three Years

David E. Hartman 440

For Budget Committee for Three Years

Michael D. Cutting 445

John Warner 446

For Almoners of Foster & Currier Funds for Three Years

Jere Henley 518

For Chandler Reservation Committee for Four Years

Allison Mock 513

**For Trustees of Town Cemeteries for Three Years
(Two Positions)**

Anna M. Allen 385 *

Howard Kirchner 177

Donald H. Wheeler 303 *

For Trustee of Pillsbury Free Library for Three Years

Laura Milliken 464

Aaron J. Olszewski 430

Hugh Wilkerson 429

For Trustee of Pillsbury Free Library for One Year

Anna Allen 6 ** Accepting

Ty Houston 6

For Trustee of Trust Fund for Three Years

Cynthia Dabrowski 3

Lynn Perkins 3 ** Accepting

ZONING ORDINANCE AMENDMENTS

QUESTION 2. YES 259 NO 297

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Building” as follows: means any combination of materials, whether permanent or temporary, having a roof or other overhead covering and used for the shelter, covering, or enclosure of any persons, animals or property.

QUESTION 3. YES 288 NO 259

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Home Occupation” item g. as follows: employs not more than the equivalent of one full time (40 hours) person not dwelling in the home and [continues to item h.]

QUESTION 4. YES 272 NO 274

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Home Occupation” item h. as follows: utilizes an area of not more than twenty-five percent (25%) of the total floor area of the dwelling, including any functional basement and accessory buildings.

QUESTION 5. YES 323 NO 222

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Major Subdivision” follows: means any subdivision, which creates four (4) or more lots or a minor subdivision for which a request for further subdivision is received within a 5-year period of the date of approval of minor subdivision.

QUESTION 6. YES 315 NO 221

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Structure” as follows: that which is built or constructed

QUESTION 7. YES 304 NO 209

Are you in favor of the replacement of Warner Zoning Ordinance, Article IV, General Provisions, B. as follows: Refer to Earth Excavation Regulations adopted November 8, 2006.

QUESTION 8. YES 297 NO 244

Are you in favor of amendment to Warner Zoning Ordinance, Article IV. General Provisions, P. as follows: No new Home Occupation may be conducted or Existing Home Occupation expanded without first obtaining a Use Permit from the Board of Selectmen. In addition to meeting the definition set forth in Article III, the applicant must agree to and demonstrate compliance with each of the following conditions in order to receive a Use Permit for a Home Occupation

QUESTION 9. YES 196 NO 375

Are you in favor of amendment to Warner Zoning Ordinance, Article XI, Commercial District C-1, F., as follows: The maximum footprint for shops, restaurants, and other retail and service establishments shall be 20,000 square feet. Where more footprint area is required, multiple buildings may be grouped on the same lot up to a maximum footprint of 40,000 square feet, with no one building footprint to exceed 20,000 square feet

QUESTION 10. YES 242 NO 288

Are you in favor of the deletion of Article XVII Board of Adjustment, E. 2. a. – h., of the Warner Zoning Ordinance as follows:

2. In granting a Special Exception, the Board of Adjustment may attach appropriate conditions to assure that the general criteria can be met and enforced, including but not limited to:
 - a. Increasing setback and yard dimensions, which are greater than the minimum requirements.
 - b. Modifications of the external features of the building or structures, and limiting the lot coverage or building height and dimensions.
 - c. Requiring suitable landscaping, screening and maintenance or restoration of natural buffer areas where necessary to reduce noise and glare.
 - d. The removal or modification of non-conforming uses, signs, buildings, or structures.
 - e. Professional or technical studies or the funding thereof, for the purpose of monitoring compliance of specific elements regarding the site, and to
 - f. Verify the impact of the use on municipal services, traffic, and public safety, noise, air quality, and ground and surface water quality.
 - g. Limiting the number of occupants and methods of the time of operation of the proposed use.
 - h. Specifying the numbers and locations of driveways, and accesses for the requested use and property.
 - i. Reducing the number, size and illumination of signs.

QUESTION 11. YES 246 NO 274

Are you in favor of amendment to Warner Zoning Ordinance, Table I, Use Regulations, Accessory Uses, 1. as follows: Home occupation not involving the on lot full time (40 hours) employment of persons not dwelling in the home

QUESTION 12. YES 351 NO 190

Are you in favor of amendment to Warner Building Code Ordinance, Article II, A. 1., as follows: Town of Warner Building Code means the adoption by reference of the International Building Code 2000, the International Plumbing Code 2000, the International Mechanical Code 2000, the International Energy Conservation Code 2000, and the International Residential Code 2000, as published by the International Code Council, and the National Electric Code 2002, except where more stringent codes already apply.

QUESTION 13. YES 398 NO 148

Are you in favor of the amendment to Warner Building Code, Article II, B. 1.a. as follows: Manufactured housing must meet the federal minimum property standards for single-family dwellings and the most recent revision of the mobile home construction safety

standards as published by the Department of Housing and Urban Development.

ADJOURN TO WEDNESDAY, MARCH 14, 2007 AT 7:00 P.M.

Moderator Raymond Martin introduced himself and opened the 2007 Warner Annual Town meeting at 7:00 PM, Wednesday, March 14, 2007 in the main room of the Warner Town Hall, 5 East Main Street, Warner, New Hampshire. The pledge of allegiance followed the invocation by Reverend J. Bodine, United Church of Warner.

David Carroll was called on to present the Dedication of the Town Report to Emily “Mae” George.

The audience stood in loud applause. Mrs. George thanked everyone very much.

Next, the Moderator called on Allan Brown, Director of Public Works and Chairman of the Board of Selectmen, David Hartman, for a presentation to Phil Rogers, member of the highway department, who had retired in February 2007 after 25 years of service to the Town.

The Moderator announced the results of the previous day’s voting. (Listed at the beginning of this report.) The total turnout was 28% or 585 voters. Moderator Martin thanked all the candidates and those involved in the election.

Moderator stated the rules for the meeting.

Chairman of the Board of Selectmen, David E. Hartman, gave a “State of the Town” presentation with highlights of the past year and a preview of some 2007 projects.

Anthony Mento, Chairman of the Odd Fellow Building Committee, was next to speak. He named the other members of the committee and gave a report of the committee’s progress in 2006 with Mr. Christopher Clouse and the Odd Fellow Partnership.

Mr. Mento introduced Mr. Clouse who spoke about the process of moving forward.

Moderator recognized Michael Cutting, Chairman of the Budget Committee, for a presentation of the Budget Committee’s Recommended Budget

Motion by Selectman Wayne Eigabroadt: To Move Article 27 ahead of Article 14. Second. Voice Vote on the Motion. All in Favor. Motion Passed.

Article 27. To see if the Town will raise and appropriate the sum of \$182,000.00 (One Hundred Eighty Two Thousand Dollars) for the purpose of assisting the Warner Village Water District to construct 200,000 gallon water storage tank off Latting Lane and connecting water main. (By Petition) (Not Recommended by the Board of Selectmen)

Moderator read Article 27. Moved and Seconded.

Warner Village Water Precinct Commissioner, Lynn Perkins spoke. Discussion followed.

Motion to Move the Question. Second.

Voice Vote. Ayes in Favor. Motion Passed.

Request for a Paper Ballot. Sufficient support received.

Results for Article 27: YES – 161 NO – 57 Article 27 Passed.

Motion by Peter Newman: To Move Article 28 to be heard after Article 27. Second.

Voice Vote on the Motion. All in Favor. Motion Passed.

Article 28. To see if the Town will vote to change the pay scale for the Manager and Attendants at the Warner Transfer Station. Information, salaries and hourly pay were gathered from surrounding towns with similar operations. (By Petition) (Not Recommended by the Board of Selectmen)

Moderator read Article 28. Article Moved. Seconded.

The Moderator called on Paul Fouliard, Manager of the Transfer Station, to speak to Article 28.

Amendment made by Mr. Fouliard: To add \$12,500 to the Town Budget in order to change the wage scales for the Attendants, Foreman and Manager, inclusive of FICA and Retirement.

Explanation followed. As clarification, the Moderator said Article 28 can not be amended with a dollar amount because the original petition did not carry any appropriations and according to the RSA's the petition information pages can not be considered. He said an amendment can be offered to the Main Budget Article, Article 24.

The Moderator said he would have to rule Mr. Fouliard's amendment Out of Order and said they would take up discussion on the main article at this time. Discussion followed.

The Moderator explained if Article 28 passed, it would direct the Selectmen to change the pay scales for the Transfer Station and then the dollar amount discussed in Mr. Fouliard's Amendment (\$12,500) could be brought forward in the discussion of Article 24.

Discussion followed.

Motion to Move the Question. Voice Vote. All in Favor.

Moderator re read Article 28. Voice Vote. Aye in Favor.

Article 28 Passed.

Article 14. Shall the Town raise and appropriate the sum of \$31,150.00 (Thirty One Thousand One Hundred and Fifty Dollars) for the purpose of replacing the 4-wheel drive vehicle for the Police Department? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Read by Moderator. Moved. Seconded.

Selectman Eigabroadt stated this vehicle is *not* an addition to the Police Fleet – it is a replacement of the 4-wheel drive vehicle that is no longer drivable. Discussion followed.

Motion to Move Article 14. Second. Voice Vote. Passed

Moderator re-read Article 14. Voice Vote. All in Favor.

Article 14 Passed.

Article 15. Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue for the purpose of conserving open land in Warner? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Read by Moderator. Article Moved. Second made.

Chairman of the Warner Conservation Commission, Brian Hotz spoke to Article 15.

Amendment by Michael Rogers:

For the Article amount to be reduced to \$32,803: the purpose of the reduction is to add to the Cost of Living Allowance line proposed by Laura Bueno (Town Administrator) and the Selectmen. If the Amendment passes, I propose to amend the bottom line of the budget by the amount reduced here: \$17,197. Laura has proposed a COLA of 1.5% for the employees and this amount has been approved by the Selectmen. The \$17,197 that the amendment is proposing, would increase the COLA to 3.3%, which is what Social Security is giving this year. The reason this is being brought up now is because the Conservation line always comes up in the budget process before the salary line and is approved....

To clarify the amendment, the Moderator restated it.

“To reduce Article 15, from \$50,000 to \$32,803.” Second made.

Moderator said he would limit discussion to reducing the amount in Article 15. Discussion followed.

Asking for and hearing no further discussion, the Moderator asked for a vote on the Amendment.

Voice Vote. Nays in the Majority. Amendment Defeated.

Moderator returned to Article 15 as originally worded.

Discussion followed.

Hearing no further discussion, the Moderator read Article 15 as originally worded. Voice vote. Ayes in Favor. Article 15 Passed.

Motion by Martha Mical:

Restrict reconsideration on the Articles already heard: Article 15, 14, 28, 27. Second.

The Moderator explained that if the Motion is Passed, the articles can not be brought up again for a Pass/Fail vote at the current meeting. He said a vote can be taken to hold discussion on these articles at another meeting that is duly noticed and published according to the law.

Richard Senor asked in regards to Article 28, could Article 24 be amended? Moderator responded, “Yes.”

Hearing no further discussion, Moderator called for a vote on the Motion to Restrict Reconsideration.

Voice Vote. Ayes in Favor. Motion Passed.

Article 16. Shall the Town raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) to be added to the already established Highway Road Construction Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded.

Director of Public Works, Allan Brown was called on to speak to Article 16. Discussion followed.

Asking for and hearing no further discussion, Moderator called for a vote. He read Article 16. A call for a Paper Ballot vote was made. Moderator responded that he already called for a vote.

Voice Vote. Ayes in Favor. Article 16 Passed.

Article 17. Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded.

Director of Public Works, Allan Brown was called on to speak to Article 17. Discussion followed.

Asking for and hearing no further discussion, Moderator called for a vote. He read Article 17.

Voice Vote. Ayes in Favor. Article 17 Passed.

Article 18. Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Property Revaluation Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the

Budget Committee and included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded

Selectman Wayne Eigabroadt explained Article 18.

Discussion followed.

Asking for and hearing no further discussion, Moderator called for a vote. He read Article 18.

Voice Vote. Ayes in Favor. Article 18 Passed.

Article 19. Shall the Town raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the already established Expendable Trust Fund for the Cemeteries per RSA 31:19-a for headstone restoration? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded

Trustee of Town Cemeteries Gerald Courser spoke to Article 19.

Asking for and hearing no further discussion, Moderator called for a vote. He read Article 19.

Voice Vote. Ayes in Favor. Article 19 Passed.

Article 20. Shall the Town raise and appropriate the amount of \$10,000.00 (Ten Thousand Dollars) to place in the already established Exit 9 Traffic Light Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded
Selectman Wayne Eigabroadt explained.
Discussion followed.

Motion to Move the Question. Second.

Voice Vote. Nays in the Majority. Article 20 Failed.

Article 21. Shall the Town raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to place in the already established Fire Department Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded
Fire Chief Richard Brown explained.

Asking for and hearing no further discussion, Moderator called for a vote. He read Article 21.

Voice Vote. Ayes in Favor. Article 21 Passed.

Article 22. Shall the Town raise and appropriate the sum of \$20,000.00 for the purpose of installing a sprinkler system to the main Fire Station? Of that sum, \$20,000.00 (Twenty Thousand dollars) will be withdrawn from the Fire Department Renovation Capital Reserve Fund with no money being raised by taxation. (Recommended by the Board of Selectmen; Not Recommended by the Budget Committee and not included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded
Fire Chief Richard Brown spoke to Article 22.
Discussion followed.

Asking for and hearing no further discussion, Moderator called for a vote. He read Article 22.

Voice Vote. Vote in Question. Moderator asked again for a Voice Vote. Ayes in Favor. Article 22 Passed.

Article 23. Shall the Town raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of engineering and/or implementing plans to expand the Transfer Station? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Moderator read Article. Article Moved and Seconded
Selectman Richard Cook spoke to Article 23.
Discussion followed.

Motion to Move the Question. Second. Voice Vote. All in Favor. Motion Passed.

Voice Vote on Article 23. Ayes in Favor. Article 23 Passed.

Article 24. (As Originally Worded) Shall the Town raise and appropriate the sum of \$ 3,330,919.14 (Three Million Three Hundred Thirty Thousand Nine Hundred Nineteen Dollars and Fourteen Cents) which represents the bottom line of the posted budget as recommended by the Budget Committee and the Board of Selectmen?

Moderator reread Article 24 adjusting the bottom line total to reflect the Passed and Failed Articles of the meeting. (Subtract \$10,000 because Article 20 Failed)

Article 24. (As Adjusted) Shall the Town raise and appropriate the sum of \$ 3,320,919.14 (Three Million Three Hundred Twenty Thousand Nine Hundred Nineteen Dollars and Fourteen Cents) which represents the bottom line of the posted budget as recommended by the Budget Committee and the Board of Selectmen?

Joanne Hinnendael reminded the Moderator that Article 22 had Passed and \$20,000 was not included in the bottom line budget. From the Budget Committee the Moderator was told the amount does not have to be in the bottom line, it is coming out of Capital Reserve.

Moderator re-read Article 24 as Amended. Article Moved and Seconded.

Motion by Michael Rogers:

To amend the bottom line of the budget to include \$17,197 to increase the Cost of Living given to town employees from 1.5% to 3.3%.

Discussion followed

Moderator called for a Voice Vote on the Amendment. Nays in the Majority. Amendment Failed.

Motion by Michael Franklin:

To Amend Article 28 to allow for the funds for the Transfer Station employees adjustment in wages.

Moderator said the amount of the adjustment discussed was \$12,500.

Motion to Move the Question.

With Mr. Franklin's approval, Moderator re stated the amendment: To increase the bottom line of the budget by \$12,500 and direct the Selectmen to use the increase to increase the salary scales at the Transfer Station.

Discussion followed. Request made for Paper Ballot.

Discussion followed.

The Moderator said there would be a pink paper ballot. He restated the Amendment: To Add \$12,500 to the bottom line and direct the Selectmen to apply it to increases at the Transfer Station.

YES - 95 NO - 62 Amendment Passed.

Moderator stated the adjusted bottom line of the budget - \$3,333,419.14.

Asking for and hearing no further discussion, Moderator called for a vote on Article 24 as Amended. Voice Vote. Ayes in Favor.

Article 24 Passed as Amended.

Article 25. Shall the Town go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the future well being of the people of Warner? These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Warner encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States and to declared candidates for those offices.

Moderator read Article 25 as Amended. Article Moved and Seconded. Alice Chamberlain spoke.

Asking for and hearing no further discussion, Moderator called for a vote. He asked for approval to not re-read Article 25.

Voice Vote. Ayes in Favor. Article 25 Passed.

Article 26. Shall the Town vote to discontinue and revert to the abutters for any costs involved in the survey and transfer, a portion of Old Davisville Road running from Route 103 in Davisville 151' to the Webster Town line between Warner Tax Map 3 Lot 74 and Tax Map 3 Lot 75 or to take any other action in relation thereto?
Moderator read Article 26. Article Moved and Seconded.

Public Works Director, Allan Brown, explained the intent of Article 26.

Asking for and hearing no further discussion, Moderator called for a vote. He reread Article 26 with corrections as verbalized by Mr. Brown.

Shall the Town vote to discontinue and revert to the abutters for any costs involved in the survey and transfer, a portion of Old Davisville Road running from Route 103 in Davisville 148' 6" to the Webster Town line between Warner Tax Map 3 Lot 74 and Tax Map 3 Lot 75 or to take any other action in relation thereto?

Voice Vote. Ayes in Favor. Article 26 Passed.

Article 29. To transact any other business that may legally come before the meeting.

Asking for and hearing no further discussion, Moderator called for a Motion to Adjourn.

Motion to Adjourn. Second. Voice Vote. Ayes in Favor.
Motion Passed.

Meeting Adjourned at 10:30PM.

Respectfully Submitted,

Judith A. Rogers
Warner Town Clerk

Town of Warner

Resident Birth Report

Year Ending December 31, 2007

Date of Birth Place of Birth	Child's Name	Father's Name Mother's Name
January 09 Concord, NH	Kamran Frost Kopstain	Eric Kopstain Ranee Daboo
January 12 Concord, NH	Ella Racquell Ruff	Mark Ruff Erin Whittemore
February 03 Concord, NH	Amelia Marion Bockius	Greg Bockius Jennifer Bockius
February 14 Concord, NH	Owen Donald Blood	Darren Blood Apryl Blood
March 02 Concord, NH	Isaac Robert Swanson	Eric Swanson Kelley Swanson
March 09 Concord, NH	Lucien Alexander Eastman	David Eastman Katheryn Lamothe
March 13 Concord, NH	Isabella Mae Serzans	Peteris Serzans Stacy Serzans
March 17 Laconia, NH	Brady Patrick Donovan	Jerome Donovan Christine Donovan
March 28 Concord, NH	Austin Alan Smith	Jeffrey Smith Riane Moore
March 31 Concord, NH	Camden Bennett Blasingame	Scott Blasingame Melissa Blasingame
April 22 Concord, NH	Trent Caden Anderson & Kyler Gaven Anderson	Allisha Anderson

Town of Warner

Resident Birth Report

Year Ending December 31, 2007

Date of Birth Place of Birth	Child's Name	Father's Name Mother's Name
April 26 Concord, NH	Mary Frances Patricia Reid	Scott Reid Marion Reid
May 18 Concord, NH	Jada Rae Kendrigan	Sean Kendrigan Melinda Kendrigan
May 26 Lebanon NH	Julianna Marie Beauchamps	Shoubert Beauchamps Stacey Thurston
June 08 Concord, NH	Benjamin Chandler Monroe	Lane Monroe Jeremy Monroe
June 20 Concord, NH	Timothy Michael Regan	Daniel Regan Liza Regan
July 17 Warner, NH	Zita Eve Storck	Michael Storck Colby Storck
July 30 Concord, NH	Konnor Elwood-Jaye Junkins	Megan Goodman
August 16 Concord, NH	Eoin Thomas Burch	Sean Burch Devon Burch
August 30 Concord, NH	Ella Marie Bryson	Ronnie Bryson Rebekah Parker-Bryson
September 09 Concord, NH	Kalob Curtis Kimball	Alex Kimball Kristine Kimball
September 10 Concord, NH	Sophia Elizabeth Lick	Derek Lick Debra Lick
September 30 Concord, NH	Henri Welcome Hubert	Mark Hubert Wendi Hubert

Town of Warner

Resident Birth Report

Year Ending December 31, 2007

Date of Birth Place of Birth	Child's Name	Father's Name Mother's Name
October 02 Concord, NH	Taylor Ann Grace	Daniel Grace Gina Grace
October 12 Concord, NH	Callie Brenda Griggs	Michael Griggs Stephanie Griggs
October 28 Concord, NH	Paige Pandora Scott	Timothy Scott Stacey Scott
October 31 Concord, NH	Juliet Eileen Faria	Kevin Faria Heather Faria
November 02 Concord, NH	Samuel Albert Farmer	Brian Farmer Keira Farmer
November 20 Lebanon, NH	Kaleb John Naughton	Robert Naughton Anna Elliott
November 20 Concord, NH	Crystal Marie Phipps	Richard Phipps Lesa Phipps
November 25 Concord, NH	Madison Louise Dawson	Thomas Dawson Christina Willey
December 03 Concord, NH	Aiden Matthew Michie	Matt Michie Jessica Michie
December 31 Concord, NH	Lily Catherine Beauchemin	Joshua Beauchemin Trisha Poirier
	Respectfully submitted, Judith Rogers,Town Clerk	

Town of Warner

Resident Death Report

Year Ending December 31, 2007

Date of Death Place of Death	Name of Deceased	Military	Father's Name Mother's Name
January 22 Concord, NH	Arthur Fedas Sr		Annie Crowsley
January 24 Warner, NH	Dennis Berend	Yes	Alfred Berend Hedwig Retzlaf
January 29 Warner, NH	David Fox	Yes	John Fox Agnes O'Brien
January 29 Concord, NH	Ruth Peterson		Ulric Carson Grace Ham
January 29 Concord, NH	Louise West		Gideon Valley Mildred Nichols
February 08 Concord, NH	Timothy Gorham		Donna Knight
February 10 Warner, NH	Lorraine Thurber		Leroy Verno Christine Gillness
February 11 Concord, NH	George Barter		Frank Barter Glee Marshall
February 20 Concord, NH	Jacqueline Carter		Reginald Trent Arlena Pierce
March 07 Lebanon, NH	Richard Suchomski		Henry Suchomski Agnes Tomczyk
March 21 Concord, NH	Charles Thoits III	Yes	Charles Thoits Jr Phyllis Owen
March 28 Concord, NH	Irving George	Yes	Erving George Julia Murphy
April 14 Warner, NH	Thomas Chandler	Yes	John Chandler Rose Eaton
May 04 New London, NH	Robert Wheatley Sr	Yes	Nora McGuane

Town of Warner

Resident Death Report

Year Ending December 31, 2007

Date of Death Place of Death	Name of Deceased	Military	Father's Name Mother's Name
May 10 Hooksett, NH	John Gregg	Yes	Gordon Gregg Barbara Shirkey
June 08 Concord, NH	Arthur Thibedau Jr		Arthur Thibedau Sr Mabel Unknown
July 01 Concord, NH	Mildred Trube		Henry Ellett Ada Morgan
July 11 Concord, NH	Edward McGrale	Yes	Michael McGrale Ethel Eysers
July 19 New London, NH	Jean Gaito		Kenneth Gaito Charlotte Unwin
July 22 Concord, NH	Shirley Griffith		John Griffith Elizabeth Florence
August 12 Warner, NH	Deborah Sullivan		David Sullivan Blanche Morris
August 19 Warner, NH	Patricia Govoni		Wilbur Collier Marilyn Huston
September 07 Concord, NH	Janice Bixby		Leo Bouchard Ella Gould
September 07 Warner, NH	Sandra Greeley		Oscar Ferguson Rita Ladouceur
October 09 Manchester, NH	Jacquelyn Brunner		Walter Brunner Olga Koda

Respectfully submitted,
Judith A. Rogers, Town Clerk

Town of Warner

Resident Marriage Report

Year Ending December 31, 2007

Date of Marriage Place of Marriage	Name of Groom Name of Bride	Residence
March 21 Portsmouth, NH	Michael S Griggs Stephanie L Bourgeois	Warner, NH Warner, NH
June 29 Warner, NH	Paul Iverson Barbara Swan	Warner, NH Warner, NH
July 04 Concord, NH	Alex E Kimball Kristine N Young	Warner, NH Warner, NH
July 07 Bradford, NH	William P Burdick Jessica L Barbour	Warner, NH Warner, NH
July 07 Warner, NH	James C Greenwood Gloria J Roy	Warner, NH
July 07 Warner, NH	Christopher J Thulin Vanessa M Hall	Warner, NH Warner, NH
July 21 Wilmot, NH	Ryan R Mingarelli Tracy Lucas	Warner, NH Warner, NH
July 27 Warner, NH	John M Rowe Tracy K Lavoie	Warner, NH Concord, NH

Town of Warner

Resident Marriage Report

Year Ending December 31, 2007

Date of Marriage Place of Marriage	Name of Groom Name of Bride	Residence
August 18 Warner, NH	Donald H Shaw Elizabeth Conners	Warner, NH Warner, NH
September 08 Hopkinton, NH	Andrew S Morrison Catherine A House	Weare, NH Warner, NH
September 15 Lincoln, NH	Charles D MacDonald Lynn M Grochala	Warner, NH Warner, NH
September 29 Concord, NH	Matthew R Fitzgerald Michelle L Townes	Warner, NH Warner, NH
October 13 Sunapee, NH	Timothy P Flynn Bette A Hayes	Warner, NH Warner, NH
October 27 Warner, NH	John E Marsh Nancy J Box	Warner, NH Warner, NH
November 11 Warner, NH	Richard W Marsh Heather C Morrison	Warner, NH Warner, NH

Respectfully submitted,
Judith A. Rogers, Town Clerk

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Notes

[illegible]

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Town of Warner
Volunteer Interest
for
Committees, Boards and Commissions

Name: _____ Date: _____

Mailing Address:

Street Address:

Home Phone: _____

E-Mail _____

Work Phone: _____

Fax: _____

1. Board/Committee on which you would like to serve: likeserve:

2. Why do you want to serve on this Board? _____

Please send the completed application form to:
Board of Selectmen
P.O. Box 265
Warner, NH 03278
(Telephone: 456-2298 ext: 2; Fax: 456-2297)
Form can be found on the wesite @www.warner.nh.us

For Official Use Only

Emergency Assistance Survey

Let us know in **advance** if you might need any assistance during an emergency.

We are prepared to help you if you might need assistance during a public emergency. If you or someone in your household might need help being notified of an emergency, sheltering-in-place, evacuating from home, or staying in a mass care shelter, please let us know. Help is available, but is best planned **before** an emergency happens. Please fill out the information below and return this form.

ALL INFORMATION IS STRICTLY CONFIDENTIAL AND ONLY FOR USE DURING AN ACTUAL EMERGENCY.

I/this person will need help in the event of an emergency:

NAME: _____ DATE: _____

ADDRESS: _____ PHONE: _____

CITY & ZIP: _____ CELL PHONE: _____

EMAIL: _____ TTY: _____

Help Needed:

I consider myself to be:

- ☐ Translator (specify: _____)
- ☐ Need a ride
- ☐ Need a wheelchair accessible ride
- ☐ Need an ambulance for transportation
- ☐ Need individualized notification
- ☐ Need help with sheltering-in-place
- ☐ Service Animal (specify: _____)

- ☐ Deaf/hard of hearing
- ☐ Blind/low vision
- ☐ Wheelchair user
- ☐ Confined to bed
- ☐ Developmentally disabled
- ☐ Learning disabled
- ☐ Other (specify: _____)

Comments: _____

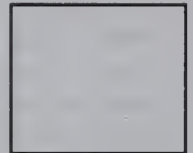
Relative or emergency contact person:

NAME: _____

ADDRESS: _____ PHONE: _____

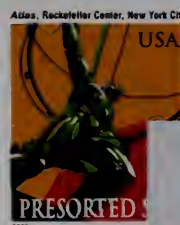
CITY & ZIP: _____ CELL PHONE: _____

Town of Warner
Emergency Managment
PO Box 124
Warner NH 03278-0124



Town of Warner
Emergency Management
PO Box 124
Warner NH 03278-0124

Board of Selectmen
PO Box 265
Warner NH 03278



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